Action Plan

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

Total Budget:

Status:	Reviewed and Approved					
Grant Number	LOCCS Authorized Amount	dGrant Award Amount	Estimated PI/RL Funds	Total Budget		
B-18-DP-37-0001	\$ 168,067,000.00	\$ 168,067,000.00	\$ 0.00	\$ 168,067,000.00		
B-19-DT-37-0001	\$ 34,619,000.00	\$ 34,619,000.00	\$ 0.00	\$ 34,619,000.00		
<u>Total:</u>	\$ 202,686,000.00	\$ 202,686,000.00	\$ 0.00	<u>\$ 202,686,000.00</u>		

Funding Sources

No Funding Sources Found

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD

guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice: • The Federal Emergency Management Agency Local Mitigation Planning Handbook

o https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf • The Department of Homeland Security Office of Infrastructure Protection Fact Sheet o https://www.cisa.gov/sites/default/files/publications/ipfact-sheet-508.pdf

• The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities o https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf

• The U.S. Department of Housing and Urban Development CPD Mapping Tool

o https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/ Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas. The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to oftenimpacted areas of the country. The State of North Carolina was allocated \$168,067,000 in Community Development Block Grant – Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBGMIT funds in accordance with three Federal Register Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and



to the State as a decision-making entity are construed to mean NCORR in all instances.

With the limits of the CDBG-MIT funds, it is NCORR's belief that fewer programs operated at a high level of expertise and efficiency can do more for long-term mitigation than many programs or activities which receive significantly less funding. NCORR has determined that a buyout program is the most impactful investment in long-term hazard mitigation. The NCORR philosophy on buyout is that no other mitigation approach definitively and permanently removes a vulnerable property – and vulnerable individual or family – from harm's way. Finally, a small allocation to fund planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

NCORR will set aside five percent of these funds (\$10,134,300) for administrative costs associated with the mitigation activities. An additional five percent of the funds will be set aside for planning related activities, including Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities. The remaining \$182,417,400 will be allocated to the Strategic Buyout Program. Following the Mitigation Needs Assessment, lessons learned from CDBG-DR, and from community and stakeholder input, 90 percent of CDBG-MIT funds will be allocated to Strategic Buyout.

Of the \$182,417,000 allocated to the Strategic Buyout Program, NCORR allocates 97 percent of the funds, or \$177,551,700, to Hurricane Matthew and Florence HUD-designated MID areas based on the mitigation needs assessment and the process for DRRA selection. Twelve of the sixteen HUD-designated MIDs represent the areas with the greatest unmet needs. The remaining \$4,865,700 in CDBG-MIT funds are reserved for state-identified MID areas which also received a Presidentially-declared disaster designation for Hurricanes Matthew or Florence. Future reallocations may be made and will be based on an analysis of need. As additional information becomes available, NCORR may support additional MID classification for Hurricane Florence impacted areas and update the allocations and the Mitigation Needs Assessment accordingly. Changes to add support for a new MID area would be included in a substantial amendment to the Action Plan.

At all times it is NCORR's primary objective to serve both the greatest identified mitigation need as well as addressing the disaster recovery needs of the citizens of the State. With limited available funds and many needs throughout the State, NCORR supports buyout as well as resilient affordable housing as the two best ways to serve the people of North Carolina.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
101	Administration	MMIT999ADM1002	State Administration	
102	Planning	MMIT999PLN9102	General Planning/TA	
104	Strategic Buyout	MMIT999BAM1403	Buyout LMB	
		MMIT999BAM1404	Buyout LMHI	
		MMIT999BAM1405	Buyout UNM	
		MMIT999BAM1408	Buyout LMH	
		MMIT999BAM2401	Buyout Housing Counseling Services	
9999	Restricted Balance	No activities in t	his project	





Activities

Project # / 101 / Administration

Grantee Activity Number: MMIT999ADM1002 Activity Title: State Administration

Activity Type: Administration Project Number: 101 Projected Start Date: 08/17/2020 Project Draw Block by HUD: Not Blocked Activity Draw Block by HUD: Not Blocked Block Drawdown By Grantee: Not Blocked National Objective: Not Applicable (for Planning/Administration or Unprogrammed Activity Status: Under Way Project Title: Administration Projected End Date: 04/30/2032 Project Draw Block Date by HUD:

Activity Draw Block Date by HUD: 06/04/2032 by Steven Edwards

Total Budget:

Funds only)

 Grant Number
 Total Budget

 B-18-DP-37-0001
 \$ 8,403,350.00

 B-19-DT-37-0001
 \$ 1,730,950.00

 Total:
 \$ 10,134,300.00

 Other Funds:
 \$ 0.00

 Total:
 \$ 10,134,300.00

Most Impacted and Distressed Budget \$ 4,201,675.00 \$ 865,475.00 **\$ 5,067,150.00**

Benefit Report Type:

NA



Responsible Organization NCORR	Organization Type State Agency	Proposed Budget \$ 10,134,300.00
Location Description: State of North Carolina		
Activity Description: Funds will be used by North Carolina Office of Recovery and Resiliency for the mitigation activities for CDBG-MIT.	administrative costs associa	ated with the

Environmental Assessment	: EXEMPT		
Environmental Reviews:	None		
Activity Attributes:	None		
Activity Supporting Documents:		None	

Project # / 102 / Planning





Grantee Activity Number: MMIT999PLN9102 Activity Title: General Planning/TA

Activity Type: MIT - Planning and Capacity Building Project Number: 102 Projected Start Date: 08/17/2020 Project Draw Block by HUD: Not Blocked Activity Draw Block by HUD: Not Blocked Block Drawdown By Grantee: Not Blocked Activity Status: Under Way Project Title: Planning Projected End Date: 04/30/2032 Project Draw Block Date by HUD:

Activity Draw Block Date by HUD: 06/04/2032 by Steven Edwards

National Objective: Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-37-0001	\$ 8,403,350.00	\$ 4,201,675.00
B-19-DT-37-0001	\$ 1,730,950.00	\$ 865,475.00
<u>Total:</u>	<u>\$ 10,134,300.00</u>	<u>\$ 5,067,150.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 10,134,300.00	

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	
NCORR	

Organization Type State Agency

Total

Proposed Budget \$ 10,134,300.00



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Location Description:

State of North Carolina

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Environmental Assessment:	EXEMPT	
Environmental Reviews:	None	
Activity Attributes:	None	
Activity Supporting Documents:		None

Project # / 104 / Strategic Buyout



Grantee Activity Number: MMIT999BAM1403 Activity Title: Buyout LMB

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod Buyout: Funds used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount (including optional relocation assistance) is greater than the post-disaster (current) fair market value of that property

Activity Status: Cancelled Project Title: Strategic Buyout Projected End Date: 04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

06/04/2032 by Steven Edwards

Total Budget	Most Impacted and Distressed Budget
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
<u>\$ 0.00</u>	<u>\$ 0.00</u>
\$ 0.00	
\$ 0.00	
	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries # Owner Households # of Households	Total	Low	Mod	Low/Mod% 0.0 0.0
Proposed Accomplishments # of Singlefamily Units # of Housing Units	Το	tal		
% decrease in NFIP CRS score				



- # of non-invasive species trees planted on project sites
- # acres of newly added or improved green space
- # of acres no longer vulnerable to flood events
- # of acres green infrastructure created
- % increase in number of acres converted to open space
- % decrease in area inundated by flooding
- # of brownfield acres converted to wetland
- # of acres of native vegetation planted
- # of properties protected from future flooding
- # of acres green space preserved
- # of acres green space created
- # of vacant lots repurposed
- # occupied structures in floodplain
- # acres of wetlands created
- # households relocated
- \$ estimated flood loss avoidance
- # of greenspace users
- # of Parcels acquired voluntarily
- # of Parcels acquired by admin settlement
- # of Parcels acquired by condemnation
- # of Properties

Responsible Organization	Organization Type	Proposed Budget
NCORR	State Agency	\$ 0.00

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Low and moderate-income (LMI) applicants approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the pre-storm value for their damaged property minus any duplicative assistance. Properties purchased as a buyout will be maintained in perpetuity as buffer zones. The post-purchase fate of bought out properties will be determined by the State, in consultation with local officials, to ensure these properties best serve the future goals of the community. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area. This LMB Buyout activity was cancelled per the currently approved Action Plan amendment following the completion of expenditure adjustments.





Environmental Assessment:	UNDERWAY
Environmental Reviews:	None
Activity Attributes:	None

None





Grantee Activity Number: MMIT999BAM1404 Activity Title: Buyout LMHI

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod Housing Incentive: Funds tied to buyout/other acquisition of LMI-owned housing, for purpose of moving outside affected floodplain/lower-risk area; or purpose of providing/improving housing occupied by LMI household upon completion

Activity Status: Under Way Project Title: Strategic Buyout Projected End Date: 04/30/2032

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD: 06/04/2032 by Steven Edwards

Total Budget:		
Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-37-0001	\$ 41,140,626.00	\$ 39,906,407.22
B-19-DT-37-0001	\$ 19,228,762.50	\$ 18,651,899.63
<u>Total:</u>	<u>\$ 60,369,388.50</u>	<u>\$ 58,558,306.85</u>
Other Funds:	\$ 0.00	
Total:	\$ 60,369,388.50	

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries # Owner Households	Total 444	Low	Mod	Low/Mod% 0.00
# of Persons	888	444	444	100.00
# of Households	_			0.0
Proposed Accomplishments # of Singlefamily Units	То	otal		
# of Multifamily Units				





# of Housing Units	
% decrease in NFIP CRS score	
# of non-invasive species trees planted on project sites	
# acres of newly added or improved green space	
# of acres no longer vulnerable to flood events	
# of acres green infrastructure created	
% increase in number of acres converted to open space	
% decrease in area inundated by flooding	
# of brownfield acres converted to wetland	
# of acres of native vegetation planted	
# of properties protected from future flooding	
# of acres green space preserved	
# of acres green space created	
# of vacant lots repurposed	
# occupied structures in floodplain	
# acres of wetlands created	
# households relocated	
\$ estimated flood loss avoidance	
# of greenspace users	
# of Parcels acquired voluntarily	
# of Parcels acquired by admin settlement	
# of Parcels acquired by condemnation	
# of Properties	444

Responsible Organization	Organization Type	Proposed Budget
NCORR	State Agency	\$ 60,369,388.50

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Low and moderate-income applicants approved for participation in the Strategic Buyout Program may be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program.





Environmental Assessment	UNDERWAY
Environmental Reviews:	None
Activity Attributes:	None

None



Grantee Activity Number: MMIT999BAM1405 Activity Title: Buyout UNM

Activity	Type:
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MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need Mitigation: Activities funded with the CDBG-MIT grant that result in measurable and verifiable reductions in the risk of loss of life and property from future disasters and yield community development benefits

Total Budget:

Grant Number	Total Budget	Mos
B-18-DP-37-0001	\$ 75,630,150.00	\$ 73
B-19-DT-37-0001	\$ 5,444,250.00	\$ 5,2
		+ = -
<u>Total:</u>	<u>\$ 81,074,400.00</u>	<u>\$ 78</u>
<u>Total:</u> Other Funds:	<u>\$ 81,074,400.00</u> \$ 0.00	<u>\$ /8</u>

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries # Owner Households # of Persons # of Households	Total 888 1776	Low	Mod	Low/Mod% 0.00 0.00 0.0
Proposed Accomplishments # of Singlefamily Units # of Multifamily Units # of Housing Units	Tot	al		

Activity Status: Under Way Project Title: Strategic Buyout Projected End Date: 04/30/2032

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD: 06/04/2032 by Steven Edwards

Most Impacted and Distressed Budget

\$ 73,361,245.50 \$ 5,280,922.50

<u>\$ 78,642,168.00</u>



% decrease in NFIP CRS score	
# of non-invasive species trees planted on project sites	
# acres of newly added or improved green space	
# of acres no longer vulnerable to flood events	
# of acres green infrastructure created	
% increase in number of acres converted to open space	
% decrease in area inundated by flooding	
# of brownfield acres converted to wetland	
# of acres of native vegetation planted	
# of properties protected from future flooding	
# of acres green space preserved	
# of acres green space created	
# of vacant lots repurposed	
# occupied structures in floodplain	
# acres of wetlands created	
# households relocated	
\$ estimated flood loss avoidance	
# of greenspace users	
# of Parcels acquired voluntarily	
# of Parcels acquired by admin settlement	
# of Parcels acquired by condemnation	
# of Properties	888

Responsible Organization	Organization Type	Proposed Budget
NCORR	State Agency	\$ 81,074,400.00

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the pre-storm value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.



Environmental Assessment	UNDERWAY
Environmental Reviews:	None
Activity Attributes:	None

None





Grantee Activity Number: MMIT999BAM1408 Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

Total Budget:

National Objective:

Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

Activity Status: Under Way Project Title: Strategic Buyout Projected End Date: 04/30/2032 Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-37-0001	\$ 34,489,524.00	\$ 33,454,838.28
B-19-DT-37-0001	\$ 5,756,735.02	\$ 5,584,032.97
<u>Total:</u>	<u>\$ 40,246,259.02</u>	<u>\$ 39,038,871.25</u>
Other Funds:	\$ 0.00	
Total:	\$ 40,246,259.02	

Benefit Report Type:

Direct (Person)

Proposed Beneficiaries # of Persons	Total 1776	Low 888	Mod 888	Low/Mod% 100.00
Proposed Accomplishments % decrease in NFIP CRS score	то	otal		
# of non-invasive species trees planted on project sites				
# acres of newly added or improved green space				
# of acres no longer vulnerable to flood events				



# - f			
# of acres green infrastructure created			
% increase in number of acres converted to	o open space		
% decrease in area inundated by flooding			
# of brownfield acres converted to wetland # of acres of native vegetation planted			
# of acres green space preserved			
# of acres green space created			
# of vacant lots repurposed			
# occupied structures in floodplain			
# acres of wetlands created			
# households relocated			
\$ estimated flood loss avoidance			
# of greenspace users			
# of Parcels acquired voluntarily			
# of Parcels acquired by admin settlement			
# of Parcels acquired by condemnation			
# of Properties		888	
Proposed budgets for organi	zations carrying out Activity	' :	
Responsible Organization		Organization Type	Proposed Budget
NCORR		State Agency	\$ 40,246,259.02
Location Description:			
NC Hurricane Matthew and Florence MIE	counties and storm impacted counties		
Activity Description:			
Buyout applicants will be rehoused in nor	n-flood plain areas.		
F			
Environmental Assessment:	UNDERWAY		
Environmental Reviews:	None		
Activity Attributes			
Disaster Type:	Flood, Hurricane		

None

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Grantee Activity Number: MMIT999BAM2401 Activity Title: Buyout Housing Counseling Services

Activity Type: MIT - Public Services and Information Project Number: 104 Projected Start Date: 07/01/2021 Project Draw Block by HUD: Not Blocked Activity Draw Block by HUD: Not Blocked Block Drawdown By Grantee: Not Blocked Activity Status: Under Way Project Title: Strategic Buyout Projected End Date: 07/01/2024 Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:		
Grant Number	Total Budget	Most Impacted and Distressed Budget
B-18-DP-37-0001	\$ 0.00	\$ 0.00
B-19-DT-37-0001	\$ 727,352.48	\$ 705,531.90
<u>Total:</u>	<u>\$ 727,352.48</u>	<u>\$ 705,531.90</u>
Other Funds:	\$ 0.00	
Total:	\$ 727,352.48	

Benefit Report Type:

National Objective:

Direct (Person)

Proposed Beneficiaries # of Persons # of Cases closed	Total 330 180	Low 100 50	Mod 100 50	Low/Mod% 60.61 55.56
# of Cases opened	180	50	50	55.56
Proposed Accomplishments # of households reached # home construction permits # Workshops delivered # Webinars provided	Tota	I		



- # of People Trained
- # of Plumbing Inspections
- # of Mechanical Inspections
- # of Electrical Inspections
- # of Building Inspections
- # of Plans Reviewed
- # of Distributed Materials
- # of Non-business Organizations benefitting
- # of Businesses
- # of public facilities
- # of buildings (non-residential)

Responsible Organization	Organization Type	Proposed Budget
North Carolina Housing Coalition, Inc.	TA Provider	\$ 727,352.48

Location Description:

Presidentially declared counties and MID counties in North Carolina.

Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Environmental Assessment	EXEMPT
Environmental Reviews:	None
Activity Attributes:	None

Activity Supporting Documents:

None

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Action Plan History

Version	Date
P-18-NC-37-MIT1 AP#5	01/25/2022
P-18-NC-37-MIT1 AP#4	11/18/2021
P-18-NC-37-MIT1 AP#3	10/25/2021
P-18-NC-37-MIT1 AP#2	07/28/2021
P-18-NC-37-MIT1 AP#1	06/29/2020





