Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
P-18-NC-37-MIT1

Obligation Date:

Award Date:

Grantee Name:
North Carolina-NCORR

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$202,686,000.00

Grant Status:
Active

QPR Contact:
Jennifer Holmes

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$202,686,000.00

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
  - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
- The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
  - https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf
- The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
  - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Li felines_Nov2014.pdf
- The U.S. Department of Housing and Urban Development CPD Mapping Tool.
  - https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/

Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The $202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG–MIT funds for the same activities, consistent with the requirements of the CDBG–MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by

- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina's plan to use the $202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with "Community Lifelines," those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	($36,718.88)	$201,498,203.27
B-18-DP-37-0001	($36,718.88)	$166,925,202.44
B-19-DT-37-0001	$0.00	$34,573,000.83
Total Budget	($36,718.88)	$201,498,203.27
B-18-DP-37-0001	($36,718.88)	$166,925,202.44
B-19-DT-37-0001	$0.00	$34,573,000.83
Total Obligated	($36,718.88)	$201,495,203.67
B-18-DP-37-0001	($36,718.88)	$166,922,202.84
B-19-DT-37-0001	$0.00	$34,573,000.83
Total Funds Drawdown	$3,324,092.92	$125,327,871.46
B-18-DP-37-0001	$3,150,685.51	$108,819,467.01
B-19-DT-37-0001	$173,407.41	$16,508,404.45
Program Funds Drawdown	$3,324,092.92	$125,327,871.46
B-18-DP-37-0001	$3,150,685.51	$108,819,467.01
B-19-DT-37-0001	$173,407.41	$16,508,404.45
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$4,025,837.03	$124,941,267.50
B-18-DP-37-0001	$3,668,590.51	$108,714,697.97
B-19-DT-37-0001	$357,246.52	$16,226,569.53
HUD Identified Most Impacted and Distressed	$3,203,020.81	$104,534,284.44
B-18-DP-37-0001	$2,931,054.61	$91,460,623.81
B-19-DT-37-0001	$271,966.20	$13,073,660.63
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
BEULAVILLE, TOWN OF	$ 2,507.98	$ 14,654.55
Lumberton, City of	$ 1,468,027.43	$ 1,487,611.20

North Carolina Housing Coalition, Inc.	$ 3,485.48	$ 2,791,374.41
North Carolina State University	$ 74,062.00	$ 1,964,238.00
Duplin County	$ 0.00	$ 94,325.00
North Carolina-NCORR	$ 679,051.93	$ 47,138,177.15
Pamlico County	$ 2,980.97	$ 28,861.47
Princeville Housing Authority	$ 0.00	$ 0.00
Princeville, Town of	$ 13,546.53	$ 2,441,961.78
Robeson County	$ 464,734.04	$ 2,754,894.30
SCOTLAND, COUNTY OF	$ 2,747.22	$ 25,186.60
Saint Pauls, Town of	$ 23,945.04	$ 1,926,982.05
Fayetteville Metropolitan Housing Authority	$ 236.45	$ 544,792.20
Fayetteville, City of	$ 0.00	$ 4,990,000.00
Housing Authority of the City of Lumberton	$ 63,617.83	$ 2,040,950.31
Housing Authority of the City of Wilmington	$ 0.00	$ 1,267,423.30
Housing Authority of the City of Wilson	$ 0.00	$ 2,712,865.00
Hyde County	$ 227,436.24	$ 1,666,543.87
LUMBEE LAND DEVELOPMENT INC	$ 4,365.11	$ 36,984.65

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-37-0001	50.00%	85.81%	48.82%
B-19-DT-37-0001	50.00%	86.93%	38.78%
Overall Benefit Amount			
B-18-DP-37-0001	$74,951,367.00	$127,655,109.91	$73,181,277.57
B-19-DT-37-0001	$15,589,049.59	$27,063,215.21	$12,090,774.20
Limit on Public Services			
B-18-DP-37-0001	$25,210,050.00	$12,157,653.48	$4,266,948.40
B-19-DT-37-0001	$5,192,850.00	$3,879,446.24	$3,287,248.38
Limit on Admin/Planning			
B-18-DP-37-0001	$33,613,400.00	$18,164,266.00	$15,656,851.57
B-19-DT-37-0001	$6,923,800.00	$3,440,900.83	$703,152.00
Limit on Admin			
B-18-DP-37-0001	$8,403,350.00	$8,403,350.00	$7,979,282.81
B-19-DT-37-0001	$1,730,950.00	$1,730,950.00	$528,127.25
Most Impacted and Distressed			
B-18-DP-37-0001	$84,033,500.00	$138,475,870.93	$91,460,623.81
B-19-DT-37-0001	$17,309,500.00	$31,238,963.72	$13,073,660.63

Overall Progress Narrative:

During the third quarter of 2026, the program advanced a wide range of activities designed to strengthen community resilience, support housing needs, and ensure responsible program oversight across eastern North Carolina. Administrative funds continued to support essential functions such as financial management, compliance monitoring, reporting, stakeholder coordination, and overall program operations.

Planning efforts made significant progress. Work continued on multiple long-range resilience initiatives, including NCSU's Floodprint projects for Manteo and North River, which recorded expenditures this quarter. The North Carolina Department of Transportation's NOAA ATLAS 14 project received a period-of-performance extension to allow time for NOAA's peer review.

Affordable housing initiatives also continued developing. Five Affordable Housing Development (Round 3) projects worked through pre-construction phases, with no expenditures recorded this quarter.

Public housing restoration efforts progressed for two Public Housing Authorities. The Wilmington Housing Authority's scattered-site rehabilitation project had expenditures this quarter, and both Wilmington and the Housing Authority of the City of Lumberton received technical assistance to support ongoing work.

Compliance activities remained strong. Six virtual desk audits were completed with no findings or concerns. One agreement and two projects were closed out, and one agreement was extended during the quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	$332,336.78	$10,134,300.00	$8,507,410.06
B-18-DP-37-0001	$179,094.30	$8,403,350.00	$7,979,282.81
B-19-DT-37-0001	$153,242.48	$1,730,950.00	$528,127.25
102, 102 - Planning	$285,935.16	$11,567,552.95	$7,978,108.94
B-18-DP-37-0001	$285,935.16	$9,836,602.95	$7,803,084.19
B-19-DT-37-0001	$0.00	$1,730,950.00	$175,024.75
104, 104 - Strategic Buyout	$17,318.16	$32,139,234.85	$31,924,999.84
B-18-DP-37-0001	$0.00	$29,041,731.15	$28,914,779.18
B-19-DT-37-0001	$17,318.16	$3,097,503.70	$3,010,220.66
105, 105 - Public Housing Restoration	$9,258.65	$11,446,967.87	$5,568,588.80
B-18-DP-37-0001	$9,258.65	$11,446,967.87	$5,568,588.80
B-19-DT-37-0001	$0.00	$0.00	$0.00
106, 106 - Infrastructure Recovery Program	$2,263,600.01	$27,288,207.37	$16,647,724.63
B-18-DP-37-0001	$2,263,600.01	$27,288,207.37	$16,647,724.63
B-19-DT-37-0001	$0.00	$0.00	$0.00
107, 107 - Affordable Housing Development Fund (RLF)	$15,848.37	$47,042,872.81	$117,077.98
B-18-DP-37-0001	$14,602.65	$32,366,228.81	$112,800.63
B-19-DT-37-0001	$1,245.72	$14,676,644.00	$4,277.35
108, 108 - Homeowner Assistance Program	$3,485.48	$4,875,000.00	$2,680,186.69
B-18-DP-37-0001	$1,884.43	$3,128,416.00	$1,036,266.80
B-19-DT-37-0001	$1,601.05	$1,746,584.00	$1,643,919.89
109, 109 - Housing Counseling - Homeowner Assistance	$0.00	$100,000.00	$2,775.00
B-18-DP-37-0001	$0.00	$0.00	$0.00
B-19-DT-37-0001	$0.00	$100,000.00	$2,775.00
110, 110 - Code Enforcement and Compliance Support	$396,310.31	$10,953,687.00	$4,762,822.37
B-18-DP-37-0001	$396,310.31	$9,029,237.48	$3,230,681.60
B-19-DT-37-0001	$0.00	$1,924,449.52	$1,532,140.77
111, 111 - Residential Property Residential Fund	$0.00	$47,138,177.15	$47,138,177.15
B-18-DP-37-0001	$0.00	$37,526,258.37	$37,526,258.37
B-19-DT-37-0001	$0.00	$9,611,918.78	$9,611,918.78
9999, Restricted Balance	$0.00	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00	$0.00

Activities

Grantee Activity Number: MMIT999ADM1002
Activity Title: State Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
101

Project Title:
101 - Administration

Projected Start Date:
08/17/2020

Projected End Date:
04/30/2032

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,609,300.00
B-18-DP-37-0001	$0.00	$7,903,350.00
B-19-DT-37-0001	$0.00	$1,705,950.00
Total Budget	$0.00	$9,609,300.00
B-18-DP-37-0001	$0.00	$7,903,350.00
B-19-DT-37-0001	$0.00	$1,705,950.00
Total Obligated	$0.00	$9,609,300.00
B-18-DP-37-0001	$0.00	$7,903,350.00
B-19-DT-37-0001	$0.00	$1,705,950.00
Total Funds Drawdown	$262,666.15	$8,434,924.68
B-18-DP-37-0001	$109,423.67	$7,906,797.43
B-19-DT-37-0001	$153,242.48	$528,127.25
Program Funds Drawdown	$262,666.15	$8,434,924.68
B-18-DP-37-0001	$109,423.67	$7,906,797.43
B-19-DT-37-0001	$153,242.48	$528,127.25
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$262,666.15	$8,434,924.68
NCORR	$262,666.15	$8,434,924.68
Most Impacted and Distressed Expended	$131,333.08	$4,217,462.35
B-18-DP-37-0001	$54,711.84	$4,094,316.18
B-19-DT-37-0001	$76,621.24	$123,146.17

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

and compliance of the program. Administrative activities included overall program management, financial management, grant administration, compliance monitoring, reporting, support, recordkeeping, and coordination with program partners and stakeholders.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999ADM1002-001
Activity Title: CD Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
101

Project Title:
101 - Administration

Projected Start Date:
10/01/2025

Projected End Date:
09/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$525,000.00
B-18-DP-37-0001	$0.00	$500,000.00
B-19-DT-37-0001	$0.00	$25,000.00
Total Budget	$0.00	$525,000.00
B-18-DP-37-0001	$0.00	$500,000.00
B-19-DT-37-0001	$0.00	$25,000.00
Total Obligated	$0.00	$525,000.00
B-18-DP-37-0001	$0.00	$500,000.00
B-19-DT-37-0001	$0.00	$25,000.00
Total Funds Drawdown	$69,670.63	$72,485.38
B-18-DP-37-0001	$69,670.63	$72,485.38
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$69,670.63	$72,485.38
B-18-DP-37-0001	$69,670.63	$72,485.38
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$69,670.63	$72,485.38
NCORR	$69,670.63	$72,485.38
Most Impacted and Distressed Expended	$34,835.32	$36,242.69
B-18-DP-37-0001	$34,835.32	$36,242.69
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

This activity will be exclusively for Community Development HGA bills beginning 10/1/2025. These admin expenses include, but are not limted to translation services, website postings, non-activity specific meetings, etc.

During this reporting quarter, administrative funds were used to support the effective management, oversight, and compliance of the program. Administrative activities included overall program management, financial management, grant administration, compliance monitoring, reporting, support, recordkeeping, and coordination with program partners and stakeholders.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / 102 - Planning

Grantee Activity Number: MMIT155INM4601-004
Activity Title: Robeson Co - Fueling Station

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
11/17/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	($30.00)	$57,904.00
Robeson County	($30.00)	$57,904.00
Most Impacted and Distressed Expended	($30.00)	$57,904.00
B-18-DP-37-0001	($30.00)	$57,904.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Previous description before 8/2025
Pre-construction activities for a proposed project consisting of construction of a new fueling station at 1653 Selma Road,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-009
Activity Title: Robeson Co - Redsprings Drainage

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
10/20/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$30.00	$175,030.00
B-18-DP-37-0001	$30.00	$175,030.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$30.00	$175,030.00
B-18-DP-37-0001	$30.00	$175,030.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$30.00	$175,030.00
B-18-DP-37-0001	$30.00	$175,030.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	($3,417.43)	$103,127.63
B-18-DP-37-0001	($3,417.43)	$103,127.63
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	($3,417.43)	$103,127.63
B-18-DP-37-0001	($3,417.43)	$103,127.63
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	($3,417.43)	$103,127.63
Robeson County	($3,417.43)	$103,127.63
Most Impacted and Distressed Expended	($3,417.43)	$103,127.63
B-18-DP-37-0001	($3,417.43)	$103,127.63
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Pre-construction activities for a proposed storm water improvement project located at E. 3rd Avenue, Red Springs, Robeson County, NC 28377.

During this quarter, the project has reached completion. All documentation is under review and closeout process is expected to be completed in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-014a
Activity Title: Robeson Co - Force Main/Access Rd

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
04/14/2020

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$54,461.00
B-18-DP-37-0001	$0.00	$54,461.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$54,461.00
B-18-DP-37-0001	$0.00	$54,461.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$54,461.00
B-18-DP-37-0001	$0.00	$54,461.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$646.49	$54,461.00
B-18-DP-37-0001	$646.49	$54,461.00
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$646.49	$54,461.00
B-18-DP-37-0001	$646.49	$54,461.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$646.49	$54,461.00
Robeson County	$646.49	$54,461.00
Most Impacted and Distressed Expended	$646.49	$54,461.00
B-18-DP-37-0001	$646.49	$54,461.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Previous description before 8/2025
Pre-construction activities for a proposed project consisting of approximately 3000 linear feet of 12-inch force main and access

Robeson County, NC.

Activity Progress Narrative:

During this quarter, all documentation for closeout was processed and completed. Will mark activity completed in quarter 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100
Activity Title: NCSU CDDL Floodprints

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
01/04/2022

Projected End Date:
06/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
North Carolina State University

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,879,692.00
B-18-DP-37-0001	$0.00	$1,879,692.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$1,879,692.00
B-18-DP-37-0001	$0.00	$1,879,692.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$1,879,692.00
B-18-DP-37-0001	$0.00	$1,879,692.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$250,000.00	$1,504,690.00
B-18-DP-37-0001	$250,000.00	$1,504,690.00
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$250,000.00	$1,504,690.00
B-18-DP-37-0001	$250,000.00	$1,504,690.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$250,000.00	$1,504,690.00
North Carolina State University	$250,000.00	$1,504,690.00
Most Impacted and Distressed Expended	$125,000.00	$752,345.00
B-18-DP-37-0001	$125,000.00	$752,345.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

This planning project is amended to be developing nine (9) 'community floodprints' in nine different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood risk, improving

Activity Progress Narrative:

During this quarter, expenditures for the NCSU Floodprint planning project occurred. The Eastern NC Community Floodprint projects for Manteo and North River were covered in this payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	5/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000d
Activity Title: DOT - NOAA ATLAS 14

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
09/01/2022

Projected End Date:
09/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
NC DOT

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$234,120.00
B-18-DP-37-0001	$0.00	$234,120.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$234,120.00
B-18-DP-37-0001	$0.00	$234,120.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$234,120.00
B-18-DP-37-0001	$0.00	$234,120.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$213,049.00	$213,049.00
B-18-DP-37-0001	$213,049.00	$213,049.00
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$213,049.00	$213,049.00
B-18-DP-37-0001	$213,049.00	$213,049.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$213,049.00	$213,049.00
NC DOT	$0.00	$0.00
North Carolina Department of Transportation	$213,049.00	$213,049.00
Most Impacted and Distressed Expended	$106,524.50	$106,524.50
B-18-DP-37-0001	$106,524.50	$106,524.50
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Location Description:

Statewide. Studies will cover identified Most Impacted and Distressed counties as well as counties throughout the remainder of the state.

Activity Progress Narrative:

During this quarter, expenditures for the DOT NOAA planing project occurred. The study is being performed by the NOAA National Weather Service Office of Water Prediction and will be published as NOAA Atlas 14, Volume 13.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000e
Activity Title: NCSU SCO

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
03/01/2023

Projected End Date:
02/28/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
North Carolina State University

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$700,000.00
B-18-DP-37-0001	$0.00	$700,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$700,000.00
B-18-DP-37-0001	$0.00	$700,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$700,000.00
B-18-DP-37-0001	$0.00	$700,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	($175,938.00)	$385,000.00
B-18-DP-37-0001	($175,938.00)	$385,000.00
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	($175,938.00)	$385,000.00
B-18-DP-37-0001	($175,938.00)	$385,000.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	($175,938.00)	$385,000.00
North Carolina State University	($175,938.00)	$385,000.00
Most Impacted and Distressed Expended	($87,969.00)	$192,500.00
B-18-DP-37-0001	($87,969.00)	$192,500.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

The North Carolina State University's State Climate Office (SCO) will assist NCORR in a statewide flood risk analysis as increasing evidence suggests that precipitation intensity and frequency is changing across the Carolinas. The objectives of this

Location Description:

No specific location statewide. Studies will cover the HUD approved Most Impacted and Distressed (MID) counties of Robeson, Scotland, Columbus, Bladen, Brunswick, New Hanover, Pender, Duplin, Onslow, Jones, Craven, Pamlico, Carteret, Wayne, Edgecombe, and Cumberland counties equally as well as counties throughout the remainder of the state.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9102
Activity Title: General Planning/TA

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
102

Project Title:
102 - Planning

Projected Start Date:
08/17/2020

Projected End Date:
04/30/2032

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,153,295.29
B-18-DP-37-0001	$0.00	$3,443,344.46
B-19-DT-37-0001	$0.00	$1,709,950.83
Total Budget	$0.00	$5,153,295.29
B-18-DP-37-0001	$0.00	$3,443,344.46
B-19-DT-37-0001	$0.00	$1,709,950.83
Total Obligated	$0.00	$5,153,295.29
B-18-DP-37-0001	$0.00	$3,443,344.46
B-19-DT-37-0001	$0.00	$1,709,950.83
Total Funds Drawdown	$1,625.10	$3,489,763.91
B-18-DP-37-0001	$1,625.10	$3,314,739.16
B-19-DT-37-0001	$0.00	$175,024.75
Program Funds Drawdown	$1,625.10	$3,489,763.91
B-18-DP-37-0001	$1,625.10	$3,314,739.16
B-19-DT-37-0001	$0.00	$175,024.75
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$32,831.44	$3,489,763.91
NCORR	$32,831.44	$3,489,763.91
Most Impacted and Distressed Expended	$16,415.72	$1,744,881.96
B-18-DP-37-0001	$16,415.72	$1,657,369.58
B-19-DT-37-0001	$0.00	$87,512.38

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-

During this quarter, a reconcilliation of total funds expended and mid funds expended was completed. Planning activity is moving forward as expected.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / 104 - Strategic Buyout

Grantee Activity Number: MMIT999BAM1405
Activity Title: Buyout UNM

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
104

Project Title:
104 - Strategic Buyout

Projected Start Date:
08/17/2020

Projected End Date:
04/30/2032

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,551,192.04
B-18-DP-37-0001	$0.00	$9,048,772.59
B-19-DT-37-0001	$0.00	$2,502,419.45
Total Budget	$0.00	$11,551,192.04
B-18-DP-37-0001	$0.00	$9,048,772.59
B-19-DT-37-0001	$0.00	$2,502,419.45
Total Obligated	$0.00	$11,551,192.04
B-18-DP-37-0001	$0.00	$9,048,772.59
B-19-DT-37-0001	$0.00	$2,502,419.45
Total Funds Drawdown	$8,768.16	$11,465,168.72
B-18-DP-37-0001	$0.00	$9,048,772.59
B-19-DT-37-0001	$8,768.16	$2,416,396.13
Program Funds Drawdown	$8,768.16	$11,465,168.72
B-18-DP-37-0001	$0.00	$9,048,772.59
B-19-DT-37-0001	$8,768.16	$2,416,396.13
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$8,768.16	$11,465,168.72
NCORR	$8,768.16	$11,465,168.72
Most Impacted and Distressed Expended	$4,384.08	$6,391,228.17
B-18-DP-37-0001	$0.00	$5,972,251.50
B-19-DT-37-0001	$4,384.08	$418,976.67

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to

funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, expenditures were incurred to finish up eligible cost of the program. Funds were used for eligible program activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	62/888

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	39/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	62/888	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999BAM1408
Activity Title: Buyout LMH

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
104

Project Title:
104 - Strategic Buyout

Projected Start Date:
09/29/2021

Projected End Date:
04/30/2032

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$17,518,428.69
B-18-DP-37-0001	$0.00	$17,031,757.16
B-19-DT-37-0001	$0.00	$486,671.53
Total Budget	$0.00	$17,518,428.69
B-18-DP-37-0001	$0.00	$17,031,757.16
B-19-DT-37-0001	$0.00	$486,671.53
Total Obligated	$0.00	$17,518,428.71
B-18-DP-37-0001	$0.00	$17,031,757.18
B-19-DT-37-0001	$0.00	$486,671.53
Total Funds Drawdown	$8,550.00	$17,390,217.02
B-18-DP-37-0001	$0.00	$16,904,805.21
B-19-DT-37-0001	$8,550.00	$485,411.81
Program Funds Drawdown	$8,550.00	$17,390,217.02
B-18-DP-37-0001	$0.00	$16,904,805.21
B-19-DT-37-0001	$8,550.00	$485,411.81
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$8,550.00	$17,390,217.02
NCORR	$8,550.00	$17,390,217.02
Most Impacted and Distressed Expended	$4,275.00	$16,831,206.81
B-18-DP-37-0001	$0.00	$16,790,655.31
B-19-DT-37-0001	$4,275.00	$40,551.50

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and

maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, expenditures were incurred to finish up eligible cost of the program. Funds were used for eligible program activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/444

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/444
# of Singlefamily Units	0	16/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	12/222	8/222	20/444	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / 105 - Public Housing Restoration

Grantee Activity Number: MMIT051PHM4001
Activity Title: Fayetteville Metro

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Completed

Project Number:
105

Project Title:
105 - Public Housing Restoration

Projected Start Date:
11/15/2022

Projected End Date:
09/30/2025

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fayetteville Metropolitan Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($32,583.67)	$544,792.20
B-18-DP-37-0001	($32,583.67)	$544,792.20
B-19-DT-37-0001	$0.00	$0.00
Total Budget	($32,583.67)	$544,792.20
B-18-DP-37-0001	($32,583.67)	$544,792.20
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	($32,583.67)	$544,792.20
B-18-DP-37-0001	($32,583.67)	$544,792.20
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$236.45	$544,792.20
B-18-DP-37-0001	$236.45	$544,792.20
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$236.45	$544,792.20
B-18-DP-37-0001	$236.45	$544,792.20
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$236.45	$544,792.20
Fayetteville Metropolitan Housing Authority	$236.45	$544,792.20
Most Impacted and Distressed Expended	$210.44	$484,865.04
B-18-DP-37-0001	$210.44	$484,865.04
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

FMHA Community Building - Interior mold mitigation and recovery at the Community Resource Center serving 642 public housing residents and surrounding neighbors - 229 Lincoln Drive, Fayetteville, Cumberland County, NC 28301 .

229 Lincoln Drive, Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301 Census Tract 2, Block Group 2; Census Tract 38, Block Group 2

Activity Progress Narrative:

Fayetteville Metro activity is completed and previously reported. Funds expedend were updated due to reconicillation after review of project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/375
# of Targeted Section 3 Labor	0	0/75
# of Total Labor Hours	0	433/1500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	421/720	0/170	421/890	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT128PHM2008
Activity Title: Wilmington PHA

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
105

Project Title:
105 - Public Housing Restoration

Projected Start Date:
11/15/2022

Projected End Date:
09/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Authority of the City of Wilmington

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,111,241.00
B-18-DP-37-0001	$0.00	$2,111,241.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$2,111,241.00
B-18-DP-37-0001	$0.00	$2,111,241.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$2,111,241.00
B-18-DP-37-0001	$0.00	$2,111,241.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$6,774.25	$1,274,197.55
B-18-DP-37-0001	$6,774.25	$1,274,197.55
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$6,774.25	$1,274,197.55
B-18-DP-37-0001	$6,774.25	$1,274,197.55
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,267,423.30
Housing Authority of the City of Wilmington	$0.00	$1,267,423.30
Most Impacted and Distressed Expended	$0.00	$1,130,383.57
B-18-DP-37-0001	$0.00	$1,130,383.57
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Wilmington HA - Scattered site rehabilitation of 41 public housing units located within 5 public housing complexes, all located within a FLO MID, New Hanover County, that were severely damaged by Hurricane Florence.

Location Description:

302 Grass Lane, Wilmington, located in HUD-designated MID, New Hanover County, NC 28405

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	15/41
# of Properties	0	6/18
# of Section 3 Labor Hours	0	0/1250
# of Substantially Rehabilitated	0	15/41
# of Targeted Section 3 Labor	0	0/250
# of Total Labor Hours	0	0/5000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/41
# of Multifamily Units	0	15/41

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155PHM1908-004
Activity Title: Hilton Heights

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
105

Project Title:
105 - Public Housing Restoration

Projected Start Date:
12/15/2022

Projected End Date:
08/15/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Authority of the City of Lumberton

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-18-DP-37-0001	$0.00	$5,000,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$5,000,000.00
B-18-DP-37-0001	$0.00	$5,000,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$5,000,000.00
B-18-DP-37-0001	$0.00	$5,000,000.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$508.04	$5,404.06
B-18-DP-37-0001	$508.04	$5,404.06
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$508.04	$5,404.06
B-18-DP-37-0001	$508.04	$5,404.06
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$508.04	$5,404.06
Housing Authority of the City of Lumberton	$508.04	$5,404.06
Most Impacted and Distressed Expended	$452.16	$4,809.62
B-18-DP-37-0001	$452.16	$4,809.62
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Lumberton Housing Authority 36-unit construction of 36 new replacement housing uits previously flooded by Hurricane Florence located on northeast side of Caton Road, Lumberton, NC, Robeson County, NC.

During this quarter, expidentures were toward the assitance of the project with the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	955/7250
# of Targeted Section 3 Labor	0	0/1450
# of Total Labor Hours	0	955/29000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155PHM4008
Activity Title: Lumberton PHA Admin Bldg

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
105

Project Title:
105 - Public Housing Restoration

Projected Start Date:
10/22/2019

Projected End Date:
08/15/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Authority of the City of Lumberton

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,035,486.00
B-18-DP-37-0001	$0.00	$1,035,486.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$1,035,486.00
B-18-DP-37-0001	$0.00	$1,035,486.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$1,035,486.00
B-18-DP-37-0001	$0.00	$1,035,486.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$1,739.91	$1,031,329.99
B-18-DP-37-0001	$1,739.91	$1,031,329.99
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$1,739.91	$1,031,329.99
B-18-DP-37-0001	$1,739.91	$1,031,329.99
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,029,590.08
Housing Authority of the City of Lumberton	$0.00	$1,029,590.08
Most Impacted and Distressed Expended	$0.00	$945,618.57
B-18-DP-37-0001	$0.00	$945,618.57
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

HACL Admin Building - The City of Lumberton Public Housing Authority Administration Building Rehabilitation activity will provide services in a location that is decent, safe, and sanitary. The building provides services to residents who occupy the 729

Location Description:

Census Tract -9608.1; 613 King Street, Lumberton, NC 28358; Robeson County. lat/long: 34.624780/-79.020120 located in HUD-designated MID County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / 106 - Infrastructure Recovery Program

Grantee Activity Number: MMIT065INM4601
Activity Title: Princeville Drainage/Levee

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
05/19/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Princeville, Town of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$25,000.00	$1,440,159.85
B-18-DP-37-0001	$25,000.00	$1,440,159.85
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$25,000.00	$1,440,159.85
B-18-DP-37-0001	$25,000.00	$1,440,159.85
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$25,000.00	$1,440,159.85
B-18-DP-37-0001	$25,000.00	$1,440,159.85
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$9,635.24	$1,359,771.16
B-18-DP-37-0001	$9,635.24	$1,359,771.16
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$9,635.24	$1,359,771.16
B-18-DP-37-0001	$9,635.24	$1,359,771.16
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$9,635.24	$1,359,771.16
Princeville, Town of	$9,635.24	$1,359,771.16
Most Impacted and Distressed Expended	$9,057.13	$1,354,109.96
B-18-DP-37-0001	$9,057.13	$1,354,109.96
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Replacement of inlet and outlet drainage materials at four existing floodgate structures along Princeville Levee located at the Town of Princeville, Edgecombe County, North Carolina. The scope of work also includes sediment and erosion controls,

9.14.26 Update activity delivery to $34,415.85

Location Description:

Town of Princeville, located in HUD-designated MID, Edgecombe County, 4 dike structures along the banks of the Tar River, North Carolina

Activity Progress Narrative:

During this quarter, the restoration and improvements to the existing flood gates has been completed. This activity is heading towards closeout. All docuements and reiumbursement request will be reviewed and reconcilled if required. Quarter 4 will reflect more closeout progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Total Labor Hours	0	4082/1440

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/894	0/1440	0/2357	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT065INM4601-008
Activity Title: Princeville 53 acre Site

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
08/18/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Princeville, Town of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($25,000.00)	$5,676,292.00
B-18-DP-37-0001	($25,000.00)	$5,676,292.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	($25,000.00)	$5,676,292.00
B-18-DP-37-0001	($25,000.00)	$5,676,292.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	($25,000.00)	$5,676,292.00
B-18-DP-37-0001	($25,000.00)	$5,676,292.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$3,911.29	$1,082,190.62
B-18-DP-37-0001	$3,911.29	$1,082,190.62
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$3,911.29	$1,082,190.62
B-18-DP-37-0001	$3,911.29	$1,082,190.62
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$3,911.29	$1,082,190.62
Princeville, Town of	$3,911.29	$1,082,190.62
Most Impacted and Distressed Expended	$3,676.61	$1,045,429.95
B-18-DP-37-0001	$3,676.61	$1,045,429.95
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Construction activities for a proposed 53-Acre Site Infrastructure Phase I Project located in the Town of Princeville, Intersection of S. Main Street/ S. Shiloh Farm Road, Edgecombe County, North Carolina.

Location Description:

Intersection of S. Main Street/ S. Shiloh Farm Road, Princeville, located in HUD-designated MID, Edgecombe County, North Carolina

Activity Progress Narrative:

Continued construction has occured this quarter. Project is still moving forward towards expected performance dates.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1102/83200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT095INM4601
Activity Title: Hyde Co - Davis Ventures CC

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
07/07/2021

Projected End Date:
08/15/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hyde County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,683,943.91
B-18-DP-37-0001	$0.00	$1,683,943.91
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$1,683,943.91
B-18-DP-37-0001	$0.00	$1,683,943.91
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$1,683,943.91
B-18-DP-37-0001	$0.00	$1,683,943.91
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$227,436.24	$1,666,543.87
B-18-DP-37-0001	$227,436.24	$1,666,543.87
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$227,436.24	$1,666,543.87
B-18-DP-37-0001	$227,436.24	$1,666,543.87
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$227,436.24	$1,666,543.87
Hyde County	$227,436.24	$1,666,543.87
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

Activity Progress Narrative:

During quarter 3, the project has completed construction. Quarter 4 will refelct more progress toward closeout of this activity. Currently closeout docuementation is being collected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Total Labor Hours	0	960/5120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/390	0/80	0/805	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601
Activity Title: Lumberton Flood gate/levee

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
10/19/2021

Projected End Date:
12/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lumberton, City of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,563,501.96
B-18-DP-37-0001	$0.00	$1,563,501.96
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$1,563,501.96
B-18-DP-37-0001	$0.00	$1,563,501.96
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$1,563,501.96
B-18-DP-37-0001	$0.00	$1,563,501.96
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$1,468,027.43	$1,487,611.20
B-18-DP-37-0001	$1,468,027.43	$1,487,611.20
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$1,468,027.43	$1,487,611.20
B-18-DP-37-0001	$1,468,027.43	$1,487,611.20
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$1,468,027.43	$1,487,611.20
Lumberton, City of	$1,468,027.43	$1,487,611.20
Most Impacted and Distressed Expended	$1,379,945.78	$1,398,522.17
B-18-DP-37-0001	$1,379,945.78	$1,398,522.17
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Construction of infrastructure improvements to mitigate future flooding at critical road junctions with proposed construction of an approximately 35-foot wide flood gate and approximately 800 linear foot of earthen levee extension associated with the flood

Location Description:

Vicinity of W. Main St./intersection with Interstate 95, 2400 Cox Road, located in HUD-designated MID, Lumberton, NC 28630

Activity Progress Narrative:

Construction completed this quarter. Awaiting final pay requests, permits and closing documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-003
Activity Title: Robeson Co - Legend Rd Water

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
08/07/2019

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,673,991.77
B-18-DP-37-0001	$0.00	$1,673,991.77
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$1,673,991.77
B-18-DP-37-0001	$0.00	$1,673,991.77
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$1,673,991.77
B-18-DP-37-0001	$0.00	$1,673,991.77
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$416,337.43	$1,576,325.39
B-18-DP-37-0001	$416,337.43	$1,576,325.39
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$416,337.43	$1,576,325.39
B-18-DP-37-0001	$416,337.43	$1,576,325.39
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$416,337.43	$1,576,325.39
Robeson County	$416,337.43	$1,576,325.39
Most Impacted and Distressed Expended	$391,357.18	$1,528,048.71
B-18-DP-37-0001	$391,357.18	$1,528,048.71
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Construction activities for a proposed project consisting of a new 500,000-gallon elevated water storage tank and associated improvements to prevent future water service interruptions at 176 Legend Road, Lumberton, Robeson County, NC 28358.

176 Legend Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28358

Activity Progress Narrative:

During this quarter the construction has continued towards completion. Awaiting final pay request for project. Quarter 4 will have more progress towards construction and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/46830	0/24130	0/131440	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-005
Activity Title: Robeson Co - Maxton Generators

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
08/07/2019

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$408,101.89
B-18-DP-37-0001	$0.00	$408,101.89
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$408,101.89
B-18-DP-37-0001	$0.00	$408,101.89
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$408,101.89
B-18-DP-37-0001	$0.00	$408,101.89
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$3,146.04	$383,146.41
B-18-DP-37-0001	$3,146.04	$383,146.41
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$3,146.04	$383,146.41
B-18-DP-37-0001	$3,146.04	$383,146.41
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$3,146.04	$383,146.41
Robeson County	$3,146.04	$383,146.41
Most Impacted and Distressed Expended	$3,146.04	$383,146.41
B-18-DP-37-0001	$3,146.04	$383,146.41
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Project consisting of procurement, and installation of five (5) standby generators at five (5) sewage lift stations located at 201 McCaskill Avenue, Maxton, Robeson County, North Carolina 38634.

201 McCaskill Avenue, Maxton, located in HUD-designated MID, Robeson County, NC 38634

Activity Progress Narrative:

Construction has completed and reported in previous progress report. This activity is awaiting closeout documentation. Quarter 4 will reflect more progress towards document review and closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-007
Activity Title: Robeson Co - Pembroke Drainage

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
04/06/2020

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$94,807.50
B-18-DP-37-0001	$0.00	$94,807.50
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$94,807.50
B-18-DP-37-0001	$0.00	$94,807.50
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$94,807.50
B-18-DP-37-0001	$0.00	$94,807.50
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$38,899.41	$73,034.15
B-18-DP-37-0001	$38,899.41	$73,034.15
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$38,899.41	$73,034.15
B-18-DP-37-0001	$38,899.41	$73,034.15
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$38,899.41	$73,034.15
Robeson County	$38,899.41	$73,034.15
Most Impacted and Distressed Expended	$38,899.41	$73,034.15
B-18-DP-37-0001	$38,899.41	$73,034.15
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Preconstruction replacement of approximately 400 linear feet of existing 66-inch corrugated metal storm water drainage pipe with an open channel in the same location near the intersection of Vance, First Street and Bonnie Road in the Town of

Activity Progress Narrative:

During this quarter, the updated enviornmental review process was completed and the Authority to Use Grant funds were received from HUD. The project is moving forward and going to bid in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-012
Activity Title: St. Paul's Drainage

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
08/25/2020

Projected End Date:
08/15/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Saint Pauls, Town of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,289,379.65
B-18-DP-37-0001	$0.00	$2,289,379.65
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$2,289,379.65
B-18-DP-37-0001	$0.00	$2,289,379.65
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$2,286,380.05
B-18-DP-37-0001	$0.00	$2,286,380.05
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$23,945.04	$1,926,982.05
B-18-DP-37-0001	$23,945.04	$1,926,982.05
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$23,945.04	$1,926,982.05
B-18-DP-37-0001	$23,945.04	$1,926,982.05
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$23,945.04	$1,926,982.05
Saint Pauls, Town of	$23,945.04	$1,926,982.05
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Project consisting of approximately 2,500 linear feet of 48-inch pipe and related appurtenances from a point on South Johnson Street continuing southward then to East Clark Street parallel to Elizabeth Street to Saint Pauls Waste Water Treatment Plant

Located from a point on South Johnson Street continuing southward to East Clark Street then parallel on Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp in Saint Pauls, in HUD-designated MID Robeson County, NC 28384.

Activity Progress Narrative:

During this quarter, construction has completed. Awaiting final pay request and closeout documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/2600
# of Total Labor Hours	0	2175/10400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-014
Activity Title: Robeson Co - Fairmont WWTP

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
04/07/2020

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$590,171.88
B-18-DP-37-0001	$0.00	$590,171.88
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$590,171.88
B-18-DP-37-0001	$0.00	$590,171.88
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$590,171.88
B-18-DP-37-0001	$0.00	$590,171.88
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$8,421.35	$380,594.23
B-18-DP-37-0001	$8,421.35	$380,594.23
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$8,421.35	$380,594.23
B-18-DP-37-0001	$8,421.35	$380,594.23
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$8,421.35	$380,594.23
Robeson County	$8,421.35	$380,594.23
Most Impacted and Distressed Expended	$8,421.35	$380,594.23
B-18-DP-37-0001	$8,421.35	$380,594.23
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Upgrades and repairs to the Town of Fairmont Regional Wastewater Treatment Plant (WWTP), located at 133 Woodrow Road, Orrum, Robeson County, NC 28369, consisting of cleaning of a canal; raising a primary lift station; removal of sludge in an

Location Description:

Town of Fairmont Regional Wastewater Treatment Plant (WWTP), 133 Woodrow Road, Orrum, located in HUD-designated MID Robeson County, NC 28369.

Activity Progress Narrative:

During this quarter the activity has moved into the closeout phase. Awaiting documentation and reconcilliation if required to mark complete. Quarter 4 will reflect more closeout progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1815	0/580	0/4050	0

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4602-006
Activity Title: Robeson Co - Parkton Generator

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Completed

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
08/07/2019

Projected End Date:
01/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Robeson County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($4,135.21)	$124,978.09
B-18-DP-37-0001	($4,135.21)	$124,978.09
B-19-DT-37-0001	$0.00	$0.00
Total Budget	($4,135.21)	$124,978.09
B-18-DP-37-0001	($4,135.21)	$124,978.09
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	($4,135.21)	$124,978.49
B-18-DP-37-0001	($4,135.21)	$124,978.49
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$730.75	$124,978.49
B-18-DP-37-0001	$730.75	$124,978.49
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$730.75	$124,978.49
B-18-DP-37-0001	$730.75	$124,978.49
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$730.75	$124,978.49
Robeson County	$730.75	$124,978.49
Most Impacted and Distressed Expended	$730.75	$124,978.49
B-18-DP-37-0001	$730.75	$124,978.49
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Construction activities for the design, procurement, and installation of a fixed, auxilliary diesel-powered generator at the Parkton WWTP at Town of Parkston Sewer Plant, Sewer Plant Drive, Parkton, Robeson County, NC 29358.

29358.

Activity Progress Narrative:

This activity has been marked completed this quarter. All docuementation, measures, and funds have been reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	850/850	385/385	1235/2525	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4608-004
Activity Title: Lumberton HA Hilton Heights

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
106

Project Title:
106 - Infrastructure Recovery Program

Projected Start Date:
10/22/2019

Projected End Date:
08/15/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Housing Authority of the City of Lumberton

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,158,152.37
B-18-DP-37-0001	$0.00	$6,158,152.37
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$6,158,152.37
B-18-DP-37-0001	$0.00	$6,158,152.37
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$6,158,152.37
B-18-DP-37-0001	$0.00	$6,158,152.37
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$63,109.79	$1,005,956.17
B-18-DP-37-0001	$63,109.79	$1,005,956.17
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$63,109.79	$1,005,956.17
B-18-DP-37-0001	$63,109.79	$1,005,956.17
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$63,109.79	$1,005,956.17
Housing Authority of the City of Lumberton	$63,109.79	$1,005,956.17
Most Impacted and Distressed Expended	$59,323.20	$820,030.63
B-18-DP-37-0001	$59,323.20	$820,030.63
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Previous Description:
The activity provides for the construction of new replacement housing following the demolition of the existing 42 Public Housing

Activity Delivery Budget $125,900.76
12.15.25 Updated activity delivery to $226,621.37
3.11.26 Met with Capital Access to move activity from Public Housing to Infrastructure. Previous activity number under public housing was MMIT155PHM1908.
New Description: Infrastructure for Lumberton Housing Authority replacement units.

Location Description:

Lumberton, NC 28358; located in HUD-designated MID County of Robeson.

Activity Progress Narrative:

During this quarter, the project was able to move forward after recveiving an updated approved Authority to Us Grant Funds from HUD. Previously the environmental review was updated to include some scope and financial changes. This is great movement towards this project and its community it will serve.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/72	0/0	0/72	0
# Renter	0	0	0	0/72	0/0	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 107 / 107 - Affordable Housing Development Fund

Grantee Activity Number: MMIT061AHDFM1908
Activity Title: Res New Construction-Meadow Villas

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
107

Project Title:
107 - Affordable Housing Development Fund

Projected Start Date:
09/30/2024

Projected End Date:
06/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
BEULAVILLE, TOWN OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,239,830.00
B-18-DP-37-0001	$0.00	$10,239,830.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$10,239,830.00
B-18-DP-37-0001	$0.00	$10,239,830.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$10,239,830.00
B-18-DP-37-0001	$0.00	$10,239,830.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$2,507.98	$14,654.55
B-18-DP-37-0001	$2,507.98	$14,654.55
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$2,507.98	$14,654.55
B-18-DP-37-0001	$2,507.98	$14,654.55
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$2,507.98	$14,654.55
BEULAVILLE, TOWN OF	$2,507.98	$14,654.55
Most Impacted and Distressed Expended	$2,507.98	$14,654.55
B-18-DP-37-0001	$2,507.98	$14,654.55
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 40 multi-family affordable rental housing units located in the MID areas.

Activity Progress Narrative:

During this quarter, staff has been working with subrecipient and providing check-in assistance on activity. Construction has not started and more information towards construction will be provided in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT103AHDFM1908
Activity Title: Res New Construction-White Oak Landing

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
107

Project Title:
107 - Affordable Housing Development Fund

Projected Start Date:
09/30/2024

Projected End Date:
06/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
MAYSVILLE, TOWN OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,259,875.00
B-18-DP-37-0001	$0.00	$5,239,475.00
B-19-DT-37-0001	$0.00	$5,020,400.00
Total Budget	$0.00	$10,259,875.00
B-18-DP-37-0001	$0.00	$5,239,475.00
B-19-DT-37-0001	$0.00	$5,020,400.00
Total Obligated	$0.00	$10,259,875.00
B-18-DP-37-0001	$0.00	$5,239,475.00
B-19-DT-37-0001	$0.00	$5,020,400.00
Total Funds Drawdown	$3,247.09	$11,390.71
B-18-DP-37-0001	$3,247.09	$11,390.71
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$3,247.09	$11,390.71
B-18-DP-37-0001	$3,247.09	$11,390.71
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$3,247.09	$11,390.71
MAYSVILLE, TOWN OF	$3,247.09	$11,390.71
Most Impacted and Distressed Expended	$3,247.09	$11,390.71
B-18-DP-37-0001	$3,247.09	$11,390.71
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 40 multi-family affordable rental housing units located in the MID areas.

Activity Progress Narrative:

During this quarter, staff has been working with subrecipient and providing check-in assistance on activity. Construction has not started and more information towards construction will be provided in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT137AHDFM1908
Activity Title: Res New Construction-Pamlico Grove

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
107

Project Title:
107 - Affordable Housing Development Fund

Projected Start Date:
10/08/2024

Projected End Date:
12/30/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Pamlico County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,478,063.66
B-18-DP-37-0001	$0.00	$7,478,063.66
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$7,478,063.66
B-18-DP-37-0001	$0.00	$7,478,063.66
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$7,478,063.66
B-18-DP-37-0001	$0.00	$7,478,063.66
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$2,980.97	$28,861.47
B-18-DP-37-0001	$2,980.97	$28,861.47
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$2,980.97	$28,861.47
B-18-DP-37-0001	$2,980.97	$28,861.47
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$2,980.97	$28,861.47
Pamlico County	$2,980.97	$28,861.47
Most Impacted and Distressed Expended	$2,980.97	$28,861.47
B-18-DP-37-0001	$2,980.97	$28,861.47
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 56 multi-family affordable rental housing units located in the MID areas.

Activity Progress Narrative:

During this quarter, staff has been working with subrecipient and providing check-in assistance on activity. Construction has not started and more information towards construction will be provided in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155AHDFM1908
Activity Title: Res New Construction-Candy Park

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
107

Project Title:
107 - Affordable Housing Development Fund

Projected Start Date:
09/30/2024

Projected End Date:
06/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
LUMBEE LAND DEVELOPMENT INC

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,833,375.00
B-18-DP-37-0001	$0.00	$7,833,375.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$7,833,375.00
B-18-DP-37-0001	$0.00	$7,833,375.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$7,833,375.00
B-18-DP-37-0001	$0.00	$7,833,375.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$4,365.11	$36,984.65
B-18-DP-37-0001	$4,365.11	$36,984.65
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$4,365.11	$36,984.65
B-18-DP-37-0001	$4,365.11	$36,984.65
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$4,365.11	$36,984.65
LUMBEE LAND DEVELOPMENT INC	$4,365.11	$36,984.65
Most Impacted and Distressed Expended	$4,365.11	$36,984.65
B-18-DP-37-0001	$4,365.11	$36,984.65
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 30 single family homes located in the MID areas.

Activity Progress Narrative:

During this quarter, staff has been working with subrecipient and providing check-in assistance on activity. Construction has not started and more information towards construction will be provided in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT160AHDFM1908
Activity Title: Res New Construction - I Ellis Johnson

Activity Type:
MIT - Residential New Construction

Activity Status:
Under Way

Project Number:
107

Project Title:
107 - Affordable Housing Development Fund

Projected Start Date:
09/30/2024

Projected End Date:
12/30/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
SCOTLAND, COUNTY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,187,337.42
B-18-DP-37-0001	$0.00	$556,093.42
B-19-DT-37-0001	$0.00	$9,631,244.00
Total Budget	$0.00	$10,187,337.42
B-18-DP-37-0001	$0.00	$556,093.42
B-19-DT-37-0001	$0.00	$9,631,244.00
Total Obligated	$0.00	$10,187,337.42
B-18-DP-37-0001	$0.00	$556,093.42
B-19-DT-37-0001	$0.00	$9,631,244.00
Total Funds Drawdown	$2,747.22	$25,186.60
B-18-DP-37-0001	$1,501.50	$20,909.25
B-19-DT-37-0001	$1,245.72	$4,277.35
Program Funds Drawdown	$2,747.22	$25,186.60
B-18-DP-37-0001	$1,501.50	$20,909.25
B-19-DT-37-0001	$1,245.72	$4,277.35
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$2,747.22	$25,186.60
SCOTLAND, COUNTY OF	$2,747.22	$25,186.60
Most Impacted and Distressed Expended	$2,747.22	$25,186.60
B-18-DP-37-0001	$1,501.50	$20,909.25
B-19-DT-37-0001	$1,245.72	$4,277.35

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 55 multi-family affordable rental housing units located in the MID areas.

Activity Progress Narrative:

During this quarter, staff has been working with subrecipient and providing check-in assistance on activity. Construction has not started and more information towards construction will be provided in quarter 4.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 108 / 108 - Homeowner Assistance Program

Grantee Activity Number: MMIT999HOA9008
Activity Title: Homeowner Assistance

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
108

Project Title:
108 - Homeowner Assistance Program

Projected Start Date:
07/01/2024

Projected End Date:
09/30/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,317,500.00
B-18-DP-37-0001	$0.00	$2,094,891.20
B-19-DT-37-0001	$0.00	$1,222,608.80
Total Budget	$0.00	$3,317,500.00
B-18-DP-37-0001	$0.00	$2,094,891.20
B-19-DT-37-0001	$0.00	$1,222,608.80
Total Obligated	$0.00	$3,317,500.00
B-18-DP-37-0001	$0.00	$2,094,891.20
B-19-DT-37-0001	$0.00	$1,222,608.80
Total Funds Drawdown	$3,485.48	$2,187,580.03
B-18-DP-37-0001	$1,884.43	$1,036,266.80
B-19-DT-37-0001	$1,601.05	$1,151,313.23
Program Funds Drawdown	$3,485.48	$2,187,580.03
B-18-DP-37-0001	$1,884.43	$1,036,266.80
B-19-DT-37-0001	$1,601.05	$1,151,313.23
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$3,485.48	$2,187,580.03
North Carolina Housing Coalition, Inc.	$3,485.48	$2,187,580.03
Most Impacted and Distressed Expended	$3,485.48	$2,187,580.03
B-18-DP-37-0001	$1,884.43	$1,036,266.80
B-19-DT-37-0001	$1,601.05	$1,151,313.23

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-MIT Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in MID counties.

Activity Progress Narrative:

HAP Program ended in Q2 2025. Staff worked on reconiliation and file reviews.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of households reached	0	70/175
# of People Trained	0	140/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	36/0	104/0	140/175	100.00
# of Cases opened	0	0	0	38/0	180/0	218/210	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	54/175	140/175	51.43

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 110 / 110 - Code Enforcement and Compliance Support

Grantee Activity Number: MMIT999CES9005
Activity Title: NC CECSP UNM

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
110

Project Title:
110 - Code Enforcement and Compliance Support

Projected Start Date:
06/16/2024

Projected End Date:
06/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
NC DOI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-18-DP-37-0001	$0.00	$615,110.10
B-19-DT-37-0001	$0.00	$384,889.90
Total Budget	$0.00	$1,000,000.00
B-18-DP-37-0001	$0.00	$615,110.10
B-19-DT-37-0001	$0.00	$384,889.90
Total Obligated	$0.00	$1,000,000.00
B-18-DP-37-0001	$0.00	$615,110.10
B-19-DT-37-0001	$0.00	$384,889.90
Total Funds Drawdown	($142,497.21)	$576,506.03
B-18-DP-37-0001	($3,000.00)	$398,630.81
B-19-DT-37-0001	($139,497.21)	$177,875.22
Program Funds Drawdown	($142,497.21)	$576,506.03
B-18-DP-37-0001	($3,000.00)	$398,630.81
B-19-DT-37-0001	($139,497.21)	$177,875.22
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	($142,497.21)	$576,506.03
NC DOI	($142,497.21)	$576,506.03
Most Impacted and Distressed Expended	($99,748.05)	$403,554.21
B-18-DP-37-0001	($2,100.00)	$279,041.56
B-19-DT-37-0001	($97,648.05)	$124,512.65

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas

Activity Progress Narrative:

During this quarter, the activity moved towards the closeout phase. Documenation and reconcilliation of inspections has occured this quarter. Quarter 4 will reflection more progress towards closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	294	318/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999CES9008
Activity Title: NC CECSP LM

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
110

Project Title:
110 - Code Enforcement and Compliance Support

Projected Start Date:
06/16/2021

Projected End Date:
06/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
NC DOI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-18-DP-37-0001	$0.00	$1,460,440.38
B-19-DT-37-0001	$0.00	$1,539,559.62
Total Budget	$0.00	$3,000,000.00
B-18-DP-37-0001	$0.00	$1,460,440.38
B-19-DT-37-0001	$0.00	$1,539,559.62
Total Obligated	$0.00	$3,000,000.00
B-18-DP-37-0001	$0.00	$1,460,440.38
B-19-DT-37-0001	$0.00	$1,539,559.62
Total Funds Drawdown	$139,497.21	$2,814,705.93
B-18-DP-37-0001	$0.00	$1,460,440.38
B-19-DT-37-0001	$139,497.21	$1,354,265.55
Program Funds Drawdown	$139,497.21	$2,814,705.93
B-18-DP-37-0001	$0.00	$1,460,440.38
B-19-DT-37-0001	$139,497.21	$1,354,265.55
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$139,497.21	$2,814,705.93
NC DOI	$139,497.21	$2,814,705.93
Most Impacted and Distressed Expended	$97,648.05	$1,970,294.15
B-18-DP-37-0001	$0.00	$1,022,308.26
B-19-DT-37-0001	$97,648.05	$947,985.89

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas

Activity Progress Narrative:

During this quarter, the activity moved towards the closeout phase. Documenation and reconcilliation for has occured this quarter. Quarter 4 will reflection more progress towards closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	1539	1601/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999CES9008-001
Activity Title: NCORR Code Enforcement Support

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
110

Project Title:
110 - Code Enforcement and Compliance Support

Projected Start Date:
06/16/2021

Projected End Date:
06/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,953,687.00
B-18-DP-37-0001	$0.00	$6,953,687.00
B-19-DT-37-0001	$0.00	$0.00
Total Budget	$0.00	$6,953,687.00
B-18-DP-37-0001	$0.00	$6,953,687.00
B-19-DT-37-0001	$0.00	$0.00
Total Obligated	$0.00	$6,953,687.00
B-18-DP-37-0001	$0.00	$6,953,687.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Drawdown	$399,310.31	$1,371,610.41
B-18-DP-37-0001	$399,310.31	$1,371,610.41
B-19-DT-37-0001	$0.00	$0.00
Program Funds Drawdown	$399,310.31	$1,371,610.41
B-18-DP-37-0001	$399,310.31	$1,371,610.41
B-19-DT-37-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$399,310.31	$1,371,610.41
NC DOI	$0.00	$0.00
NCORR	$399,310.31	$1,371,610.41
Most Impacted and Distressed Expended	$279,517.22	$978,513.62
B-18-DP-37-0001	$279,517.22	$978,513.62
B-19-DT-37-0001	$0.00	$0.00

Activity Description:

Activity Progress Narrative:

During this quarter, code enforcement continued helping ensure that disaster-affected homes are repaired, rehabilitated, or reconstructed in compliance with applicable building codes, safety standards, and local regulations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	79/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / 111 - Residential Property Residential Fund

Grantee Activity Number: MMIT155RPE2001
Activity Title: Residential Property Elevation-LMI

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
111

Project Title:
111 - Residential Property Residential Fund

Projected Start Date:
10/01/2024

Projected End Date:
09/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
North Carolina-NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$36,239,670.13
B-18-DP-37-0001	$0.00	$27,242,817.82
B-19-DT-37-0001	$0.00	$8,996,852.31
Total Budget	$0.00	$36,239,670.13
B-18-DP-37-0001	$0.00	$27,242,817.82
B-19-DT-37-0001	$0.00	$8,996,852.31
Total Obligated	$0.00	$36,239,670.13
B-18-DP-37-0001	$0.00	$27,242,817.82
B-19-DT-37-0001	$0.00	$8,996,852.31
Total Funds Drawdown	$0.00	$36,239,670.13
B-18-DP-37-0001	$0.00	$27,242,817.82
B-19-DT-37-0001	$0.00	$8,996,852.31
Program Funds Drawdown	$0.00	$36,239,670.13
B-18-DP-37-0001	$0.00	$27,242,817.82
B-19-DT-37-0001	$0.00	$8,996,852.31
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$512,463.21	$36,239,670.13
North Carolina-NCORR	$512,463.21	$36,239,670.13
Most Impacted and Distressed Expended	$512,463.21	$36,239,670.13
B-18-DP-37-0001	$495,212.82	$27,242,817.82
B-19-DT-37-0001	$17,250.39	$8,996,852.31

Activity Description:

The Residential Property Elevation Fund is established in the CDBG-MIT grant to provide a new funding source for NCORR's completed and ongoing structural property elevations for those households participating in the Homeowner Recovery Program.

As the Residential Property Elevation Fund supports projects in the Homeowner Recovery Program (HRP), the designated counties follow the 68 established in the HRP. These counties are primarily in the eastern half of NC. Preference will be given to properties located in MID counties to ensure that all CDBG-MIT requirements are met.

Activity Progress Narrative:

This quarter refelcted no expeiduture for this activity. A reconcilliation has been completed this quarter for total funds expended and HUD mid funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/174
# of Singlefamily Units	0	70/174

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/158	52/16	70/174	100.00
# Owner	0	0	0	18/158	52/16	70/174	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155RPE2002
Activity Title: Residential Property Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
111

Project Title:
111 - Residential Property Residential Fund

Projected Start Date:
10/02/2024

Projected End Date:
09/30/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
North Carolina-NCORR

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$0.00	$615,066.47
Total Budget	$0.00	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$0.00	$615,066.47
Total Obligated	$0.00	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$0.00	$615,066.47
Total Funds Drawdown	$0.00	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$0.00	$615,066.47
Program Funds Drawdown	$0.00	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$0.00	$615,066.47
Program Income Drawdown	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-37-0001	$0.00	$0.00
B-19-DT-37-0001	$0.00	$0.00
Total Funds Expended	$166,588.72	$10,898,507.02
North Carolina-NCORR	$166,588.72	$10,898,507.02
Most Impacted and Distressed Expended	$166,588.72	$10,898,507.02
B-18-DP-37-0001	$0.00	$10,283,440.55
B-19-DT-37-0001	$166,588.72	$615,066.47

Activity Description:

The Residential Property Elevation Fund is established in the CDBG-MIT grant to provide a new funding source for NCORR's completed and ongoing structural property elevations for those households participating in the Homeowner Recovery Program.

As the Residential Property Elevation Fund supports projects in the Homeowner Recovery Program (HRP), the designated counties follow the 68 established in the HRP. These counties are primarily in the eastern half of NC. Preference will be given to properties located in MID counties to ensure that all CDBG-MIT requirements are met.

Activity Progress Narrative:

This quarter refelcted no expeiduture for this activity. A reconcilliation has been completed this quarter for total funds expended and HUD mid funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/25
# of Singlefamily Units	0	31/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/16	31/25	0.00
# Owner	0	0	0	0/9	0/16	31/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	136
Monitoring Visits	0	29
Audit Visits	0	0
Technical Assistance Visits	0	107
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	17