

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$13,186,000.00

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Budget	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Obligated	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Funds Drawdown	\$1,250,542.62	\$2,210,849.88
B-21-DF-37-0001	\$1,250,542.62	\$1,693,146.85
B-22-DF-37-0001	\$0.00	\$517,703.03
Program Funds Drawdown	\$1,250,542.62	\$2,210,849.88
B-21-DF-37-0001	\$1,250,542.62	\$1,693,146.85
B-22-DF-37-0001	\$0.00	\$517,703.03
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DFI - UNC at Chapel Hill	\$ 0.00	\$ 44,600.00
Haywood County	\$ 1,249,224.28	\$ 1,756,093.03
NCORR	\$ 1,318.34	\$ 197,611.85
North Carolina State University	\$ 0.00	\$ 212,545.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	94.29%	17.90%
B-22-DF-37-0001	70.00%	84.15%	4.59%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$6,600,000.00	\$1,252,924.32
B-22-DF-37-0001	\$3,256,190.00	\$3,914,200.00	\$213,705.35
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$290,588.36
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$440,222.53
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$14,534.32
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$181,999.98
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$14,202.49
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$1,510,931.36
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$503,434.17
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$190,247.41
B-22-DF-37-0001	\$.00	\$491,800.00	\$2,093.32

Overall Progress Narrative:

During this quarter, CDBG-DR administrative funds supported the ongoing management, coordination, and compliance activities associated with the Fred Grant. Work focused on ensuring effective program implementation and maintaining adherence to federal and state requirements. Staff continued collaborating closely with DCR and HUD on the official transfer of the grant, including the transition of records, documentation, and invoicing.

The Haywood County Flood Print is complete and formally closed in DRGR during the first quarter of 2026.

Notable progress occurred at the Balsam Edge affordable housing project, where construction moved forward on multiple components, including site work on the main water line at the entrance. The site team also made progress on waterproofing of the lower-level basement retaining wall. Significant construction activity is anticipated in Quarter 3 2026. The Harkins Avenue project continued coordination between Haywood County and the developer to get construction under way soon. Both the Homeownership Assistance Program and the Housing Counseling Fund remain on pause pending the official transfer of the grant to the Department of Commerce (DCR).

Compliance staff continued to provide technical assistance to Haywood County throughout the quarter, ensuring ongoing program adherence and support.

NCORR will be submitting Q2 QPR but additional documents such as SF425 form will be submitted at a later date. Per HUD reps this document can be submitted by either NCORR or DCR.

B-22-DF-37-0001	\$0.00	\$260,550.00	\$14,202.49
102, Planning	\$0.00	\$875,000.00	\$258,554.38
B-21-DF-37-0001	\$0.00	\$576,250.00	\$258,222.55
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$1,060,826.89	\$5,282,700.00	\$1,111,661.39
B-21-DF-37-0001	\$1,060,826.89	\$3,575,100.00	\$1,062,676.91
B-22-DF-37-0001	\$0.00	(\$1,139,100.00)	\$48,984.48
106, Affordable Housing Development Fund - Mitigation	\$188,397.39	\$1,244,000.00	\$192,340.73
B-21-DF-37-0001	\$188,397.39	\$752,200.00	\$190,247.41
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$2,093.32
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$450,590.91
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$450,590.91
112, Housing Counseling Fund	\$0.00	\$25,000.00	\$1,500.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00	\$1,500.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Funding to offset some of the costs of becoming a homeowner for first-time homebuyers or storm-displaced residents. The assistance will be available to households to help with a home purchase, including down payment and closing cost assistance. The Homeownership Assistance Program, will be temporarily paused beginning November 15, 2025 through early 2026 as the CDBG-DR administrative duties transition between agencies. Progress has shown in Q2 that the grant will be transferred during Q3.

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Narrative:

Balsam Edge-During this quarter, construction has seen a lot of progress towards each

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Narrative:

Balsam Edge-During this quarter, construction has seen a lot of progress towards each Balsam Edge building. Progress such as site work on main water line at entrance. Waterproofing lower level basement retaining wall. More construction progress will continue into quarter 3.
Harkins Ave- During this quarter Haywood County continues to work with developer towards Harkins Ave. No construction has started for this activity.

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Housing counseling service providers will aid potential participants in the Homeownership Assistance Program. Recipients of the assistance must successfully complete required program-provided homebuyer education and any additional required homeownership counseling, before receiving homeownership assistance. Hosuing Counseling will be temporarily paused beginning November 15, 2025 through early 2026 as the CDBG-DR administrative duties transition between agencies. Progress has shown in Q2 that the grant will be transferred during Q3.

Activities

Project # / 101 / Administration (5%)

Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$659,299.97

\$0.00

\$398,750.00

\$0.00

\$260,549.97

\$0.00

\$659,299.97

\$0.00

\$398,750.00

\$0.00

\$260,549.97

\$0.00

\$659,300.00

\$0.00

\$398,750.00

\$0.00

\$260,550.00

\$1,318.34

\$196,202.47

\$1,318.34

\$181,999.98

\$0.00

\$14,202.49

\$1,318.34

\$196,202.47

\$1,318.34

\$181,999.98

\$0.00

\$14,202.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,318.34

\$196,202.47

\$1,318.34

\$196,202.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Administrative activities

implementation, maintaining compliance with applicable federal and state requirements, and providing oversight of funded recovery activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund - Housing

Grantee Activity Number: FRED083AHD1908

Activity Title: Haywood Affordable Hsg SF

Activity Type:

Construction of new housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended**Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026**To Date**

\$0.00

\$1,707,600.00

\$0.00

\$0.00

\$0.00

\$1,707,600.00

\$0.00

\$1,707,600.00

\$0.00

\$0.00

\$0.00

\$1,707,600.00

\$0.00

\$1,707,600.00

\$0.00

\$0.00

\$0.00

\$1,707,600.00

\$0.00

\$48,984.48

\$0.00

\$0.00

\$0.00

\$48,984.48

\$0.00

\$48,984.48

\$0.00

\$0.00

\$0.00

\$48,984.48

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$48,984.48

\$0.00

\$48,984.48

\$0.00

\$0.00

\$0.00

\$48,984.48

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

has started for this activity.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------

Grantee Activity Number: FRED083AHD2408

Activity Title: Haywood Affordable Hsg MF

Activity Type:

Affordable Rental Housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$3,575,100.00

\$0.00

\$3,575,100.00

\$0.00

\$0.00

\$0.00

\$3,575,100.00

\$0.00

\$3,575,100.00

\$0.00

\$0.00

\$0.00

\$3,575,100.00

\$0.00

\$3,575,100.00

\$0.00

\$0.00

\$1,060,826.89

\$1,062,676.91

\$1,060,826.89

\$1,062,676.91

\$0.00

\$0.00

\$1,060,826.89

\$1,062,676.91

\$1,060,826.89

\$1,062,676.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,060,826.89

\$1,062,676.91

\$1,060,826.89

\$1,062,676.91

\$1,060,826.89

\$1,062,676.91

\$1,060,826.89

\$1,062,676.91

\$0.00

\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to

During this reporting period, significant progress was made on construction activities for the Balsam Edge development. Work advanced steadily across multiple phases of the project, with key accomplishments including completion of site work associated with the main water line at the project entrance and waterproofing of the lower-level basement retaining wall. These activities represent important milestones that support the continued advancement of the overall construction schedule. Construction is progressing as planned, and additional progress are anticipated to continue throughout the third quarter. The project team remains committed to maintaining construction momentum and achieving the next phase of project milestones in accordance with the established schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Affordable Housing Development Fund - Mitigation

Grantee Activity Number: FRED083AHDFM2108

Activity Title: Haywood Affordable MIT SF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$491,800.00

\$0.00

\$0.00

\$0.00

\$491,800.00

\$0.00

\$491,800.00

\$0.00

\$0.00

\$0.00

\$491,800.00

\$0.00

\$491,800.00

\$0.00

\$0.00

\$0.00

\$491,800.00

\$0.00

\$2,093.32

\$0.00

\$0.00

\$0.00

\$2,093.32

\$0.00

\$2,093.32

\$0.00

\$0.00

\$0.00

\$2,093.32

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,093.32

\$0.00

\$2,093.32

\$0.00

\$0.00

\$0.00

\$2,093.32

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

This mitigation activity is associated with main activity FRED083AHD1908.

During this quarter Haywood County continues to work with developer towards Harkins Ave. No construction has started for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: FRED083AHDFM2408

Activity Title: Haywood Affordable MIT MF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$752,200.00

\$0.00

\$752,200.00

\$0.00

\$0.00

\$0.00

\$752,200.00

\$0.00

\$752,200.00

\$0.00

\$0.00

\$0.00

\$752,200.00

\$0.00

\$752,200.00

\$0.00

\$0.00

\$188,397.39

\$190,247.41

\$188,397.39

\$190,247.41

\$0.00

\$0.00

\$188,397.39

\$190,247.41

\$188,397.39

\$190,247.41

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$188,397.39

\$190,247.41

\$188,397.39

\$190,247.41

\$188,397.39

\$190,247.41

\$188,397.39

\$190,247.41

\$0.00

\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to

Activity Progress Narrative:

During this reporting period, significant progress was made on construction activities for the Balsam Edge development. Work advanced steadily across multiple phases of the project, with key accomplishments including completion of site work associated with the main water line at the project entrance and waterproofing of the lower-level basement retaining wall. These activities represent important milestones that support the continued advancement of the overall construction schedule. Construction is progressing as planned, and additional progress are anticipated to continue throughout the third quarter. The project team remains committed to maintaining construction momentum and achieving the next phase of project milestones in accordance with the established schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeowner Assistance

Grantee Activity Number: FRED083HOA2501

Activity Title: Haywood HOA

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

111

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$770,000.00

\$0.00

\$0.00

\$0.00

\$770,000.00

\$0.00

\$770,000.00

\$0.00

\$0.00

\$0.00

\$770,000.00

\$0.00

\$770,000.00

\$0.00

\$0.00

\$0.00

\$770,000.00

\$0.00

\$161,502.55

\$0.00

\$0.00

\$0.00

\$161,502.55

\$0.00

\$161,502.55

\$0.00

\$0.00

\$0.00

\$161,502.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$161,502.55

\$0.00

\$161,502.55

\$0.00

\$0.00

\$0.00

\$161,502.55

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood County.

Location Description:

NCORR is awaiting approval from HUD to transfer grant to DCR. Positive movement towards transfer happening in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/35
# of Singlefamily Units	0	8/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	4/35	9/35	100.00
# Owner	0	0	0	5/0	3/35	9/35	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FRED083HOA4102

Activity Title: UN-HOA Haywood County

Activity Type:

Public services

Project Number:

111

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

09/22/2029

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$330,000.00

\$0.00

\$0.00

\$0.00

\$330,000.00

\$0.00

\$330,000.00

\$0.00

\$0.00

\$0.00

\$330,000.00

\$0.00

\$330,000.00

\$0.00

\$0.00

\$0.00

\$330,000.00

\$0.00

\$289,088.36

\$0.00

\$0.00

\$0.00

\$289,088.36

\$0.00

\$289,088.36

\$0.00

\$0.00

\$0.00

\$289,088.36

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$289,088.36

\$0.00

\$289,088.36

\$0.00

\$0.00

\$0.00

\$289,088.36

Activity Description:

To provide disaster recovery to Haywood County, consistent with the State's HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County.

Activity Progress Narrative:

Program paused at the end of Q4 2025. Staff worked with subrecipient on technical assistance for the program. NCORR is awaiting approval from HUD to transfer grant to DCR. Positive movement towards transfer happening in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/17	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 112 / Housing Counseling Fund

Grantee Activity Number: FRED083HCF9001

Activity Title: Haywood Hsg Counseling

Activity Type:

Public services

Project Number:

112

Projected Start Date:

05/02/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2026

To Date

\$0.00

\$17,500.00

\$0.00

\$0.00

\$0.00

\$17,500.00

\$0.00

\$17,500.00

\$0.00

\$0.00

\$0.00

\$17,500.00

\$0.00

\$17,500.00

\$0.00

\$0.00

\$0.00

\$17,500.00

\$0.00

\$1,125.00

\$0.00

\$0.00

\$0.00

\$1,125.00

\$0.00

\$1,125.00

\$0.00

\$0.00

\$0.00

\$1,125.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,125.00

\$0.00

\$1,125.00

\$0.00

\$0.00

\$0.00

\$1,125.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance

Activity Progress Narrative:

Program paused at the end of Q4 2025. Staff worked with subrecipient on technical assistance for the program. NCORR is awaiting approval from HUD to transfer grant to DCR. Positive movement towards transfer happening in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	3/10	2/25	8/35	62.50
# of Cases opened	0	0	0	3/10	2/30	10/40	50.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/35	2/0	8/35	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	25
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	0	22
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3