

# Grantee: North Carolina-NCORR

## Grant: P-21-NC-37-LDZ1

### January 1, 2026 thru March 31, 2026 Performance

<b>Grant Number:</b> P-21-NC-37-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$13,186,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Jennifer Holmes
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

**Total Budget:**  
\$13,186,000.00

### Disasters:

**Declaration Number**  
FEMA-4617-NC

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
<b>Total Budget</b>	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
<b>Total Obligated</b>	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
<b>Total Funds Drawdown</b>	\$49,893.07	\$960,307.26
B-21-DF-37-0001	\$3,076.92	\$442,604.23
B-22-DF-37-0001	\$46,816.15	\$517,703.03
<b>Program Funds Drawdown</b>	\$49,893.07	\$960,307.26
B-21-DF-37-0001	\$3,076.92	\$442,604.23
B-22-DF-37-0001	\$46,816.15	\$517,703.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,893.07	\$960,307.26
B-21-DF-37-0001	\$3,076.92	\$442,604.23
B-22-DF-37-0001	\$46,816.15	\$517,703.03
<b>HUD Identified Most Impacted and Distressed</b>	\$46,816.15	\$765,141.25
B-21-DF-37-0001	\$0.00	\$261,707.08
B-22-DF-37-0001	\$46,816.15	\$503,434.17
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
DFI - UNC at Chapel Hill	\$ 0.00	\$ 44,600.00
Haywood County	\$ 46,816.15	\$ 506,868.75
NCORR	\$ 3,076.92	\$ 196,293.51
North Carolina State University	\$ 0.00	\$ 212,545.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-37-0001	70.00%	94.29%	.05%
B-22-DF-37-0001	70.00%	84.15%	4.59%
<b>Overall Benefit Amount</b>			
B-21-DF-37-0001	\$4,900,000.00	\$6,600,000.00	\$3,700.04
B-22-DF-37-0001	\$3,256,190.00	\$3,914,200.00	\$213,705.35
<b>Limit on Public Services</b>			
B-21-DF-37-0001	\$1,196,250.00	\$0.00	\$0.00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$290,588.36
<b>Limit on Admin/Planning</b>			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$438,904.19
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$14,534.32
<b>Limit on Admin</b>			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$180,681.64
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$14,202.49
<b>Most Impacted and Distressed</b>			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$261,707.08
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$503,434.17
<b>Mitigation Set-aside</b>			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$1,850.02
B-22-DF-37-0001	\$0.00	\$491,800.00	\$2,093.32

## Overall Progress Narrative:

The Fred Grant continues to advance toward officially transitioning grant recipient responsibilities to the North Carolina Department of Commerce Division of Community Revitalization. With HUD's approval of the transfer, the grant is now awaiting final grant agreement paperwork to complete the transition. NCORR collaborated closely with DCR in preparing this quarterly report.

In Haywood County, the Balsam Edge affordable housing project continues to make steady progress. Overall, the grant remains on track and is spending in alignment with projected timelines. NCORR continues to support Haywood County in navigating and complying with various cross-cutting federal requirements to help keep the project moving efficiently. This includes ongoing guidance on environmental reviews and other regulatory obligations tied to HUD funding.

The partnership between NCORR, DCR, and local stakeholders remains strong, helping ensure consistent oversight and smooth implementation. As the transition moves forward, both agencies remain committed to maintaining project momentum and supporting successful outcomes for the community.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$3,076.92	\$659,300.00	\$194,884.13
B-21-DF-37-0001	\$3,076.92	\$398,750.00	\$180,681.64



B-22-DF-37-0001	\$0.00	\$260,550.00	\$14,202.49
102, Planning	\$0.00	\$875,000.00	\$258,554.38
B-21-DF-37-0001	\$0.00	\$576,250.00	\$258,222.55
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$46,891.15	\$5,282,700.00	\$50,834.50
B-21-DF-37-0001	\$0.00	\$3,575,100.00	\$1,850.02
B-22-DF-37-0001	\$46,891.15	(\$1,139,100.00)	\$48,984.48
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,244,000.00	\$3,943.34
B-21-DF-37-0001	\$0.00	\$752,200.00	\$1,850.02
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$2,093.32
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$450,590.91
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$450,590.91
112, Housing Counseling Fund	(\$75.00)	\$25,000.00	\$1,500.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	(\$75.00)	\$25,000.00	\$1,500.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

## Grantee Program Summary

### Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

The Homeownership Assistance Program (HAP) makes funds available to eligible participants to purchase a home in Haywood County, the Most Impacted and Distressed (MID) county for the Tropical Storm Fred disaster. The NCORR / Haywood County program is no longer accepting applications. The program is paused until HUD approval received to transfer grant to DCR.

### Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

**Narrative:**

During this quarter, Haywood County staff continued working with the two developers selected to build affordable Housing in the county. Ensuring mitigation efforts are recognized.

### Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00



B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

**Narrative:**

During this reporting quarter, the North Carolina Office of Recovery and Resiliency continued to advance the Affordable Housing Development Fund (AHDF) program using Community Development Block Grant – Disaster Recovery (CDBG-DR) resources to support the new construction of affordable housing in areas impacted by Tropical Storm Fred. Program efforts this quarter focused on moving approved project Balsam Edge from pre-development into active construction phases.

**Housing Counseling Fund**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

The Housing Counseling Fund is associated with the Homeownership Assistance program activity, which is no longer accepting applications. All eligible applicants have taken the required Homebuyer education course offered by a certified Housing Counseling Agency. Program is paused until HUD approval is received to transfer grant to DCR.

**Activities**

**Project # / 101 / Administration (5%)**



# Grantee Activity Number: FRED999ADM1000

## Activity Title: Admin - TS Fred

**Activity Type:**

Administration

**Project Number:**

101

**Projected Start Date:**

01/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration (5%)

**Projected End Date:**

04/01/2029

**Completed Activity Actual End Date:****Responsible Organization:**

NCORR

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
<b>Total Budget</b>	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
<b>Total Obligated</b>	\$0.00	\$659,300.00
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,550.00
<b>Total Funds Drawdown</b>	\$3,076.92	\$194,884.13
B-21-DF-37-0001	\$3,076.92	\$180,681.64
B-22-DF-37-0001	\$0.00	\$14,202.49
<b>Program Funds Drawdown</b>	\$3,076.92	\$194,884.13
B-21-DF-37-0001	\$3,076.92	\$180,681.64
B-22-DF-37-0001	\$0.00	\$14,202.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,076.92	\$194,884.13
NCORR	\$3,076.92	\$194,884.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

Administrative activities

**Location Description:**

Statewide

**Activity Progress Narrative:**

Program administration for Tropical Storm Fred activities ensuring that CDBG-DR funds contribute to long-term recovery and mitigation of future disaster risks in communities affected by Tropical Storm Fred. Staff oversaw



program operations, the establishment of internal controls, and ensured adherence to HUD requirements through ongoing review of policies, procedures, and documentation.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 105 / Affordable Housing Development Fund - Housing**



# Grantee Activity Number: FRED083AHD1908

## Activity Title: Haywood Affordable Hsg SF

**Activity Type:**

Construction of new housing

**Project Number:**

105

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund - Housing

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Haywood County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Budget</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Obligated</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Funds Drawdown</b>	\$46,891.15	\$48,984.48
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$46,891.15	\$48,984.48
<b>Program Funds Drawdown</b>	\$46,891.15	\$48,984.48
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$46,891.15	\$48,984.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,891.15	\$48,984.48
Haywood County	\$46,891.15	\$48,984.48
<b>Most Impacted and Distressed Expended</b>	\$46,891.15	\$48,984.48
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$46,891.15	\$48,984.48

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**



During this quarter construction has not started. Expenditures are for pre-development costs. Staff worked with subrecipient for time and effort reporting. Haywood County staff worked with Developer.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: FRED083AHD2408

## Activity Title: Haywood Affordable Hsg MF

**Activity Type:**

Affordable Rental Housing

**Project Number:**

105

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund - Housing

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended****Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00	\$3,575,100.00
\$0.00	\$3,575,100.00
\$0.00	\$0.00
\$0.00	\$3,575,100.00
\$0.00	\$3,575,100.00
\$0.00	\$0.00
\$0.00	\$3,575,100.00
\$0.00	\$3,575,100.00
\$0.00	\$0.00
\$0.00	\$1,850.02
\$0.00	\$1,850.02
\$0.00	\$0.00
\$0.00	\$1,850.02
\$0.00	\$1,850.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,850.02
\$0.00	\$1,850.02
\$0.00	\$1,850.02
\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

During the quarter exciting changes has occurred. Groundbreaking in March of 2026 and construction has begun



towards affordable housing. Staff worked with subrecipient for time and effort reporting. Haywood County staff worked with Developer.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 106 / Affordable Housing Development Fund - Mitigation**



# Grantee Activity Number: FRED083AHDFM2108

## Activity Title: Haywood Affordable MIT SF

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

106

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund - Mitigation

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended****Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$491,800.00

\$0.00 \$0.00

\$0.00 \$491,800.00

\$0.00 \$491,800.00

\$0.00 \$0.00

\$0.00 \$491,800.00

\$0.00 \$491,800.00

\$0.00 \$0.00

\$0.00 \$491,800.00

\$0.00 \$2,093.32

\$0.00 \$0.00

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\$0.00 \$2,093.32

\$0.00 \$2,093.32

\$0.00 \$0.00

\$0.00 \$2,093.32

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

During this quarter the activity is still in pre-development. Construction has not started. Staff worked with



subrecipient for time and effort reporting. Haywood County staff worked with Developer.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: FRED083AHDFM2408

## Activity Title: Haywood Affordable MIT MF

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

106

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund - Mitigation

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended****Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$752,200.00

\$0.00 \$752,200.00

\$0.00 \$0.00

\$0.00 \$752,200.00

\$0.00 \$752,200.00

\$0.00 \$0.00

\$0.00 \$752,200.00

\$0.00 \$752,200.00

\$0.00 \$0.00

\$0.00 \$1,850.02

\$0.00 \$1,850.02

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\$0.00 \$1,850.02

\$0.00 \$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

Haywood County

**Activity Progress Narrative:**

During this quarter exciting growth has occurred with the groundbreaking in March of 2026 and construction



has begun towards affordable housing. Staff worked with subrecipient for time and effort reporting. Haywood County staff worked with Developer.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 111 / Homeowner Assistance**



# Grantee Activity Number: FRED083HOA2501

## Activity Title: Haywood HOA

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

111

**Projected Start Date:**

01/19/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended****Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$770,000.00

\$0.00 \$0.00

\$0.00 \$770,000.00

\$0.00 \$770,000.00

\$0.00 \$0.00

\$0.00 \$770,000.00

\$0.00 \$770,000.00

\$0.00 \$0.00

\$0.00 \$770,000.00

\$0.00 \$161,502.55

\$0.00 \$0.00

\$0.00 \$161,502.55

\$0.00 \$161,502.55

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\$0.00 \$0.00

\$0.00 \$161,502.55

**Activity Description:**

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

Program paused at the end of Q4 2025. Staff worked with subrecipient on technical assistance for the program.



NCORR is awaiting approval from HUD to transfer grant to DCR.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		8/35
# of Singlefamily Units		0		8/35

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	4/35	9/35	100.00
# Owner	0	0	0	5/0	3/35	9/35	88.89

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: FRED083HOA4102

### Activity Title: UN-HOA Haywood County

**Activity Type:**

Public services

**Project Number:**

111

**Projected Start Date:**

04/01/2024

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance

**Projected End Date:**

09/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
<b>Total Budget</b>	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
<b>Total Obligated</b>	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$289,088.36
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$289,088.36
<b>Program Funds Drawdown</b>	\$0.00	\$289,088.36
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$289,088.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$289,088.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$289,088.36
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$289,088.36

**Activity Description:**

To provide disaster recovery to Haywood County, consistent with the State's HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County.

Updated performance end date per Second Amendment to the SRA.

**Location Description:**

### Activity Progress Narrative:

Program paused at the end of Q4 2025. Staff worked with subrecipient on technical assistance for the program. NCORR is awaiting approval from HUD to transfer grant to DCR.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/17	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/17	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 112 / Housing Counseling Fund**



# Grantee Activity Number: FRED083HCF4102

## Activity Title: UN-HCF Haywood County

**Activity Type:**

Public services

**Project Number:**

112

**Projected Start Date:**

04/01/2024

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing Counseling Fund

**Projected End Date:**

09/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

Haywood County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
<b>Total Budget</b>	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
<b>Total Obligated</b>	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$375.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$375.00
<b>Program Funds Drawdown</b>	\$0.00	\$375.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$375.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$375.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$375.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$375.00

**Activity Description:**

To provide housing counseling services to program participants in the Homeownership Assistance Program. Updated the performance end date to 9.22.2029 per 2nd amendment SRA.

**Location Description:****Activity Progress Narrative:**

Program paused at the end of Q4 2025. Staff worked with subrecipient on technical assistance for the program. NCORR is awaiting approval from HUD to transfer grant to DCR.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	18/17	0.00
# of Cases opened	0	0	0	0/0	0/0	20/25	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/17	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: FRED083HCF9001

## Activity Title: Haywood Hsg Counseling

**Activity Type:**

Public services

**Project Number:**

112

**Projected Start Date:**

05/02/2024

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Counseling Fund

**Projected End Date:**

12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Haywood County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
<b>Total Budget</b>	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
<b>Total Obligated</b>	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
<b>Total Funds Drawdown</b>	(\$75.00)	\$1,125.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$75.00)	\$1,125.00
<b>Program Funds Drawdown</b>	(\$75.00)	\$1,125.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$75.00)	\$1,125.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$75.00)	\$1,125.00
Haywood County	(\$75.00)	\$1,125.00
<b>Most Impacted and Distressed Expended</b>	(\$75.00)	\$1,125.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$75.00)	\$1,125.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program. To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program.

**Location Description:**

Haywood County



**Activity Progress Narrative:**

Program paused at the end of Q4 2025. The Housing Counseling Fund is associated with the Homeownership Assistance program activity, which is no longer accepting applications. All eligible applicants have taken the required Homebuyer education course offered by a certified Housing Counseling Agency. Program is paused until HUD approval is received to transfer grant to DCR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	3/10	2/25	8/35	62.50
# of Cases opened	0	0	0	3/10	2/30	10/40	50.00

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/35	2/0	8/35	62.50

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	25
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	0	22
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

