

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

October 1, 2025 thru December 31, 2025

Grant Number: P-18-NC-37-MIT1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$202,686,000.00	Grant Status: Active	QPR Contact: Jennifer Holmes
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$202,686,000.00		

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
- The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
- The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf
- The U.S. Department of Housing and Urban Development CPD Mapping Tool.
 - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-plan-and-continuum-of-care-planning-tool/>

Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs.

In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBG-MIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);



- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina's plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with "Community Lifelines," those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	\$14,726.96	\$195,866,755.14
B-18-DP-37-0001	\$14,726.96	\$162,211,854.29
B-19-DT-37-0001	\$0.00	\$33,654,900.85
Total Budget	\$14,726.96	\$195,866,755.14
B-18-DP-37-0001	\$14,726.96	\$162,211,854.29
B-19-DT-37-0001	\$0.00	\$33,654,900.85
Total Obligated	\$14,727.36	\$195,866,755.14
B-18-DP-37-0001	\$14,727.36	\$162,211,854.29
B-19-DT-37-0001	\$0.00	\$33,654,900.85
Total Funds Drawdown	\$4,664,049.66	\$114,080,061.41
B-18-DP-37-0001	\$2,308,667.11	\$99,936,789.08
B-19-DT-37-0001	\$2,355,382.55	\$14,143,272.33
Program Funds Drawdown	\$4,664,049.66	\$114,080,061.41
B-18-DP-37-0001	\$2,308,667.11	\$99,936,789.08
B-19-DT-37-0001	\$2,355,382.55	\$14,143,272.33
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$4,467,238.26	\$113,866,709.01
B-18-DP-37-0001	\$2,111,855.71	\$100,005,271.60
B-19-DT-37-0001	\$2,355,382.55	\$13,861,437.41
HUD Identified Most Impacted and Distressed	\$3,361,494.39	\$95,446,955.49
B-18-DP-37-0001	\$1,327,179.42	\$84,544,853.76
B-19-DT-37-0001	\$2,034,314.97	\$10,902,101.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
BEULAVILLE, TOWN OF	\$ 0.00	\$ 2,579.50
MAYSVILLE, TOWN OF	\$ 34.90	\$ 34.90
MID-CAROLINA COUNCIL OF GOVERNMENTS, INC.	\$ 0.00	\$ 12,999.96
NC DEQ	\$ 175,500.00	\$ 1,704,184.10
NC DOI	\$ 348,758.71	\$ 3,438,125.41
NCORR	\$ 1,150,649.38	\$ 42,727,234.32
Nash County	\$ 0.00	\$ 496,265.89
North Carolina Housing Coalition, Inc.	\$ 1,643,034.78	\$ 2,779,115.75
North Carolina State University	\$ 0.00	\$ 1,212,659.00



North Carolina-NCORR	\$ 0.00	\$ 44,161,625.59
Pamlico County	\$ 276.88	\$ 276.88
Duplin County	\$ 0.00	\$ 94,325.00
Princeville Housing Authority	\$ 3,917.76	\$ 3,917.76
Princeville, Town of	\$ 603.90	\$ 1,734,930.55
Robeson County	\$ 449,653.10	\$ 1,752,047.86
SCOTLAND, COUNTY OF	\$ 329.23	\$ 329.23
Saint Pauls, Town of	\$ 80.52	\$ 2,015,539.63
Fayetteville Metropolitan Housing Authority	\$ 98,799.79	\$ 539,217.49
Fayetteville, City of	\$ 0.00	\$ 4,990,000.00
Housing Authority of the City of Lumberton	\$ 1,618.94	\$ 1,162,765.20
Housing Authority of the City of Wilmington	\$ 237,683.64	\$ 1,010,217.64
Housing Authority of the City of Wilson	\$ 0.00	\$ 2,712,865.00
Hyde County	\$ 356,296.73	\$ 1,312,658.35
Lumberton, City of	\$ 0.00	\$ 2,794.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-37-0001	50.00%	85.53%	44.13%
B-19-DT-37-0001	50.00%	85.25%	33.68%
Overall Benefit Amount			
B-18-DP-37-0001	\$75,032,714.50	\$123,342,821.55	\$66,230,090.62
B-19-DT-37-0001	\$15,578,550.00	\$25,739,182.53	\$10,494,748.75
Limit on Public Services			
B-18-DP-37-0001	\$25,210,050.00	\$5,728,966.48	\$2,952,437.22
B-19-DT-37-0001	\$5,192,850.00	\$3,879,446.24	\$3,264,803.94
Limit on Admin/Planning			
B-18-DP-37-0001	\$33,613,400.00	\$18,001,571.00	\$13,850,849.22
B-19-DT-37-0001	\$6,923,800.00	\$3,461,900.00	\$470,975.33
Limit on Admin			
B-18-DP-37-0001	\$8,403,350.00	\$8,403,350.00	\$7,383,563.52
B-19-DT-37-0001	\$1,730,950.00	\$1,730,950.00	\$295,950.58
Most Impacted and Distressed			
B-18-DP-37-0001	\$84,033,500.00	\$133,410,364.74	\$84,544,853.76
B-19-DT-37-0001	\$17,309,500.00	\$29,308,363.74	\$10,902,101.73

Overall Progress Narrative:

In the fourth quarter of 2025, progress continued across multiple recovery and resilience programs. Infrastructure efforts advanced significantly, with construction beginning on the City of Lumberton's Flood Gate project and coordination ongoing with CSX. Work also continued in Hyde County and the Town of St. Pauls, while the Princeville Levee project received final approval from the U.S. Army Corps of Engineers, marking a major milestone. Affordable Housing Development projects focused on pre-construction activities this quarter, with five funded projects moving forward. Public Housing Restoration efforts continued to support local housing authorities, with notable progress including the completion of Fayetteville Metropolitan Housing Authority's community center rehabilitation and expenditures for Wilmington Housing Authority's scattered site project. Compliance activities remained a priority, with Section 3 Office Hours conducted for internal staff, contractors, and subrecipients to reinforce program requirements.

Project Summary

Project #, Project Title	This Report Program Funds Drawdown	To Date	
		Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	\$351,624.98	\$10,134,300.00	\$7,679,514.10
B-18-DP-37-0001	\$344,883.78	\$8,403,350.00	\$7,383,563.52
B-19-DT-37-0001	\$6,741.20	\$1,730,950.00	\$295,950.58



102, 102 - Planning	\$414,493.92	\$11,329,171.00	\$6,661,299.45
B-18-DP-37-0001	\$414,493.92	\$9,598,221.00	\$6,486,274.70
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$175,024.75
104, 104 - Strategic Buyout	\$799,024.40	\$35,103,334.00	\$31,699,200.47
B-18-DP-37-0001	\$93,031.12	\$30,041,731.15	\$28,831,443.55
B-19-DT-37-0001	\$705,993.28	\$5,061,602.85	\$2,867,756.92
105, 105 - Public Housing Restoration	\$342,020.13	\$24,245,117.00	\$5,428,983.09
B-18-DP-37-0001	\$342,020.13	\$24,245,117.00	\$5,428,983.09
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$764,451.73	\$24,500,000.00	\$12,337,389.76
B-18-DP-37-0001	\$764,451.73	\$24,500,000.00	\$12,337,389.76
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
107, 107 - Affordable Housing Development Fund (RLF)	\$641.01	\$43,700,000.00	\$3,220.51
B-18-DP-37-0001	\$311.78	\$29,023,356.00	\$2,891.28
B-19-DT-37-0001	\$329.23	\$14,676,644.00	\$329.23
108, 108 - Homeowner Assistance Program	\$1,643,034.78	\$4,400,000.00	\$2,667,928.03
B-18-DP-37-0001	\$715.94	\$2,653,416.00	\$1,025,609.19
B-19-DT-37-0001	\$1,642,318.84	\$1,746,584.00	\$1,642,318.84
109, 109 - Housing Counseling - Homeowner Assistance	\$0.00	\$100,000.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$100,000.00	\$2,775.00
110, 110 - Code Enforcement and Compliance Support	\$348,758.71	\$5,000,000.00	\$3,438,125.41
B-18-DP-37-0001	\$348,758.71	\$3,075,550.48	\$1,926,828.03
B-19-DT-37-0001	\$0.00	\$1,924,449.52	\$1,511,297.38
111, 111 - Residential Property Residential Fund	\$0.00	\$44,174,078.00	\$44,161,625.59
B-18-DP-37-0001	\$0.00	\$36,526,258.37	\$36,513,805.96
B-19-DT-37-0001	\$0.00	\$7,647,819.63	\$7,647,819.63
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / 101 - Administration



Grantee Activity Number: MMIT999ADM1002**Activity Title: State Administration****Activity Type:**

Administration

Project Number:

101

Projected Start Date:

08/17/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

101 - Administration

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001
B-19-DT-37-0001

Total Budget

B-18-DP-37-0001
B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001
B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001
B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001
B-19-DT-37-0001

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,109,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,705,950.00
Total Budget	\$0.00	\$10,109,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,705,950.00
Total Obligated	\$0.00	\$10,109,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,705,950.00
Total Funds Drawdown	\$351,624.98	\$7,679,514.10
B-18-DP-37-0001	\$344,883.78	\$7,383,563.52
B-19-DT-37-0001	\$6,741.20	\$295,950.58
Program Funds Drawdown	\$351,624.98	\$7,679,514.10
B-18-DP-37-0001	\$344,883.78	\$7,383,563.52
B-19-DT-37-0001	\$6,741.20	\$295,950.58
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$351,624.98	\$7,679,514.10
NCORR	\$351,624.98	\$7,679,514.10
Most Impacted and Distressed Expended	\$175,812.49	\$3,839,757.05
B-18-DP-37-0001	\$172,441.89	\$3,832,699.22
B-19-DT-37-0001	\$3,370.60	\$7,057.83

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

Administrative costs charged to the program are necessary to ensure the effective, compliant, and timely



implementation of mitigation activities that reduce long-term risk to people and property from future disasters. These costs support the planning, management, oversight, coordination, and reporting functions required to administer a federally funded mitigation program in accordance with HUD regulations, Federal Register notices, and applicable state and local requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / 102 - Planning



Grantee Activity Number: MMIT155INM4601-004**Activity Title: Robeson Co - Fueling Station****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/17/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$43,764.00	\$68,764.00
B-19-DT-37-0001	\$22,764.83	\$47,764.83

Total Budget

B-18-DP-37-0001	\$43,764.00	\$68,764.00
B-19-DT-37-0001	\$22,764.83	\$47,764.83

Total Obligated

B-18-DP-37-0001	\$43,764.00	\$68,764.00
B-19-DT-37-0001	\$22,764.83	\$47,764.83

Total Funds Drawdown

B-18-DP-37-0001	\$2,780.52	\$6,372.52
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$2,780.52	\$6,372.52
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$2,780.52	\$6,372.52
----------------	------------	------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$2,780.52	\$6,372.52
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Previous description before 8/2025

Pre-construction activities for a proposed project consisting of construction of a new fueling station at 1653 Selma Road, Lumberton, Robeson County, NC 28360, for the County public school system

After 8/2025

This activity is now planning.

Location Description:

1653 Selma Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28360

Activity Progress Narrative:

This planning activity is awaiting final reimbursements to be paid. This will allow for final report review and the initiation of the closeout process to possibly begin in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-004a
Activity Title: Robeson Co - Community College Drainage

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/24/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$5,610.00	\$6,373.00
B-19-DT-37-0001	\$5,610.00	\$6,373.00
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$5,610.00	\$6,373.00
B-19-DT-37-0001	\$5,610.00	\$6,373.00
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$5,610.00	\$6,373.00
B-19-DT-37-0001	\$5,610.00	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$463.00	\$763.00
B-19-DT-37-0001	\$463.00	\$0.00
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$463.00	\$763.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$463.00	\$763.00
	\$463.00	\$763.00

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$463.00	\$763.00
B-19-DT-37-0001	\$463.00	\$763.00
	\$0.00	\$0.00

Activity Description:

Previous description before 8/2025

Pre-construction activities for a proposed project to clean, repair, and restore drainage ponds and piping at a Community College located at 5160 Fayetteville Road, Lumberton, Robeson County, NC 28360.

After 8/2025

This is now a planning activity.

Location Description:

5160 Fayetteville Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28360



Activity Progress Narrative:

This planning activity is awaiting final reimbursements to be paid. This will allow for final report review and the initiation of the closeout process to possibly begin in Q1 2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-011**Activity Title: Robeson Co - Rowland Drainage****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$5,910.00	\$6,170.00
B-19-DT-37-0001	\$5,910.00	\$6,170.00
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$5,910.00	\$6,170.00
B-19-DT-37-0001	\$5,910.00	\$6,170.00
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$5,910.00	\$6,170.00
B-19-DT-37-0001	\$5,910.00	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$260.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$260.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$260.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$260.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$0.00	\$260.00
----------------	--------	----------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$208.00
B-19-DT-37-0001	\$0.00	\$208.00
	\$0.00	\$0.00

Activity Description:

Previous description before 8/2025

Pre-construction activities, including drainage studies for a proposed stormwater drainage improvements project located in Town of Rowland, 202 W. Main Street, Rowland, Robeson County, NC 28383.

After 8/2025 This activity is now considered planning.

Location Description:

Town of Rowland, 202 W. Main Street, Rowland, NC 28383, located in HUD-designated MID Robeson County, NC.



Activity Progress Narrative:

This planning activity is awaiting final reimbursements. It will then move toward initiating the closeout process.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			1/0		

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	1/0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155INM4601-014a**Activity Title: Robeson Co - Force Main/Access Rd****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

04/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	(\$34,284.83)	\$65,715.17
B-19-DT-37-0001	(\$34,284.83)	\$65,715.17
Total Budget	\$0.00	\$0.00

B-18-DP-37-0001	(\$34,284.83)	\$65,715.17
B-19-DT-37-0001	(\$34,284.83)	\$65,715.17
Total Obligated	\$0.00	\$0.00

B-18-DP-37-0001	(\$34,284.83)	\$65,715.17
B-19-DT-37-0001	(\$34,284.83)	\$65,715.17
Total Funds Drawdown	\$38,939.00	\$53,776.00

B-18-DP-37-0001	\$38,939.00	\$53,776.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,939.00	\$53,776.00

B-18-DP-37-0001	\$38,939.00	\$53,776.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$38,939.00	\$53,776.00

Robeson County	\$38,939.00	\$53,776.00
Most Impacted and Distressed Expended	\$38,939.00	\$53,776.00

B-18-DP-37-0001	\$38,939.00	\$53,776.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Previous description before 8/2025

Pre-construction activities for a proposed project consisting of approximately 3000 linear feet of 12-inch force main and access roads to an exiting WWTP located at 113 Woodrow Rd, Orrum, Robeson County, NC 28369.

After 8/2025- This is now a planning activity.

Location Description:

WWTP Access Road and Parallel Force Main at 133 Woodrow Rd, Orrum 28369, located in HUD-designated MID

Activity Progress Narrative:

This planning activity is awaiting final reimbursements to be paid. Then the closeout process can be initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT999PLN9100**Activity Title: NCSU CDDL Floodprints****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

01/04/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended**Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,879,692.00

\$0.00 \$1,879,692.00

\$0.00 \$0.00

\$0.00 \$1,879,692.00

\$0.00 \$1,879,692.00

\$0.00 \$0.00

\$0.00 \$1,879,692.00

\$0.00 \$1,879,692.00

\$0.00 \$0.00

\$0.00 \$791,721.00

\$0.00 \$791,721.00

\$0.00 \$0.00

\$0.00 \$791,721.00

\$0.00 \$791,721.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$791,721.00

\$0.00 \$395,860.50

\$0.00 \$395,860.50

\$0.00 \$0.00

Activity Description:

This planning project is amended to be developing nine (9) 'community floodprints' in nine different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood risk, improving public safety and enhancing long-term environmental function within historically floodprone areas. Each floodprint will identify specific mitigation activities that may make a community more resilient.

Location Description:

Statewide

Activity Progress Narrative:

The 50% submission of the Salt Marsh Collective Floodprint document (North River, Community #7) was submitted by NC State University on 11/17/2025. State Resilience Office granted a 1-month extension to the Lumbee effort (shifting the 100% deadline from January 31, 2026, to February 28, 2026). Fully executing the sub-contract with the consultant conducting the dam stabilization was delayed at the university level and the additional time will better enable the consultant to complete their work in early January. The CDDL continues to work with State Resilience Office staff, specifically those focused on CDRZ communities, to support development of projects in Tyrrell County. These efforts are informing the choice for Community #9, which has tentatively been identified as the Town of Creswell. CDDL is currently discussing the Floodprint process and outcomes with the Town's leadership and has provided them with a draft MOU for discussion.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		5/9	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT999PLN9100-000a**Activity Title: DEQ DEMLR****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

07/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DEQ

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended**Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$387,840.00

\$0.00 \$387,840.00

\$0.00 \$0.00

\$0.00 \$387,840.00

\$0.00 \$387,840.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$387,840.00

\$0.00 \$193,920.00

\$0.00 \$193,920.00

\$0.00 \$0.00

Activity Description:

The NC Department of Environmental Quality's Division of Energy, Mineral, and Land Resources (DEMLR) will provide an updated statewide Probable Maximum Precipitation (PMP) - the maximum depth of precipitation at a location for a given duration that is meteorologically possible - analysis for North Carolina which will utilize the meteorological data and storm analyses from the completed and ongoing PMP studies that are relevant to the region, all of which is necessary information for any water infrastructure, such as dams, culverts, and drainage networks, in order to ensure safety and functionality during rainfall events.

Location Description:

HUD and Statewide-identified Most impacted and Distressed Areas, which include the coastal counties of NC.



Activity Progress Narrative:

This project set out to update and provide a new and technically updated system for generating the Probable Maximum Precipitation (PMP) Study and Tool for the State of North Carolina. This study and tool provides Dam Safety, Local Government Planning and NCEM with information and ability to determine the PMP for any dam design or any resilience design project needed for any private or public project in NC. The Project achieved this goal. This activity is in closeout process.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000b**Activity Title: DEQ DWR Low Flow****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/05/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

NC DEQ

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$475,500.00
B-19-DT-37-0001	\$0.00	\$475,500.00

Total Budget**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$475,500.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$475,500.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$175,500.00	\$475,500.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$175,500.00	\$475,500.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended**Oct 1 thru Dec 31, 2025 To Date**

NC DEQ	\$175,500.00	\$475,500.00
--------	--------------	--------------

Most Impacted and Distressed Expended**Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$87,750.00	\$237,750.00
B-19-DT-37-0001	\$87,750.00	\$237,750.00

	\$0.00	\$0.00
--	--------	--------

Activity Description:

The NC Department of Environmental Quality's Division of Water Resources (DWR) will do a regional low flow study for North Carolina which will provide Low flow statistics, key information for numerous programs including NPDES permitting and water supply assessments. This project includes updating the Public Water Supply Service Boundary Area geographic dataset to better understanding of water availability and to provide an accurate understanding of North Carolina's Public Water Supply service boundary areas, an important factor to safe drinking water security.

Location Description:

Statewide

Activity Progress Narrative:

This activity has requested an extension due to the peer review from the US Geological Survey. Once peer review has completed, publication can move forward and this activity will be complete.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total	2	Total	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000c**Activity Title: DEQ DMS NBS****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

09/01/2025

Completed Activity Actual End Date:**Responsible Organization:**

NC DEQ

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended**Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$170,400.00

\$0.00 \$170,400.00

\$0.00 \$0.00

Activity Description:

The North Carolina General Assembly recently established a new Flood Capacity Program within DEQ's Division of Mitigation Services (DMS) to complement its longstanding natural system restoration activities. Under the new program, DMS would develop flood storage projects using nature-based solutions (NBS) to create or restore flood storage capacity. The funding received from NCORR will fund: 1) Development of the Natural Infrastructure Flood Mitigation Program (NIFMP) within DMS, including: formation of an advisory board; establishing program goals, objectives, performance metrics and success criteria; creating a watershed planning strategy to integrate NBS flood reduction projects into DMS's current watershed planning activities; and integrating NIFMP development into current flood mitigation practice within North Carolina; and 2) Modeling to quantify the effectiveness of various nature-based solution (NBS) restoration practices (such as creation of wetlands and stream restoration, among others) on flooding.

Location Description:

Statewide

Activity Progress Narrative:

These funds were used to assist in development of the Natural Infrastructure Flood Mitigation program within the Division of Mitigation Services. Between 2022 and 2025 (3-year budget)

1. A NIFMP Advisory Board was formed, and program goals were established.
2. DMS completed a literature review of nature-based solutions specific to North Carolina. Additional, DMS complete NBS modeling, opportunities, and constraints for each NBS practice, and determination of opportunities and limits of NBS within the context of flood storage; a tool for evaluating potential flood mitigation projects was also initiated.
3. Procedures for project procurement, implementation, and technical review were documented, and a pilot Request for Proposals (RFP) was issued. The establishment of performance metrics and success criteria must be based on pilot project monitoring and have not been completed due to 3–5-year project monitoring periods still taking place.
4. Creation of a watershed planning strategy to integrate NBS flood mitigation projects into DMS's current watershed planning activities was created and integration of NIFMP into current flood mitigation practices within North Carolina is ongoing.
5. A strategic Plan was developed to serve as a roadmap for current and future development of the program.

Both required task has been completed and this activity is in closeout process.

Accomplishments Performance Measures

# of Plans or Planning Products	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	1		2/2	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999PLN9100-000d**Activity Title: DOT - NOAA ATLAS 14****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

09/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

NC DOT

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

B-18-DP-37-0001	\$0.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$234,120.00

Total Budget

	\$0.00	\$234,120.00
--	--------	--------------

B-18-DP-37-0001	\$0.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

	\$0.00	\$234,120.00
--	--------	--------------

B-18-DP-37-0001	\$0.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

	\$0.00	\$0.00
--	--------	--------

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

	\$0.00	\$0.00
--	--------	--------

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

	\$0.00	\$0.00
--	--------	--------

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

	\$0.00	\$0.00
--	--------	--------

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$0.00
--	--------	--------

Most Impacted and Distressed Expended

	\$0.00	\$0.00
--	--------	--------

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

DOT will assist NCORR with participation in the NOAA ATLAS14 Volume 13 (the "Atlas 14") precipitation frequency estimates. Atlas 14 contains precipitation frequency estimates for the United States and U.S. affiliated territories with associated lower and upper bounds of the 90% confidence interval and supplementary information on temporal distribution of heavy precipitation, analysis of seasonality and trends in annual maximum series data, etc. It includes pertinent information on development methodologies and intermediate results. The results are published through the Precipitation Frequency Data Server (PFDS).

Location Description:

Statewide. Studies will cover identified Most Impacted and Distressed counties as well as counties throughout the remainder of the state.



Activity Progress Narrative:

This activity has requested an extension due to the peer reviewing with NOAA for a published version of the plan. The delivery of the study, plan, design and updated material posted to the internet for use would be the goal for completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000e**Activity Title: NCSU SCO****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

02/28/2028

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$700,000.00
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$420,938.00
B-18-DP-37-0001	\$0.00	\$420,938.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$420,938.00
B-18-DP-37-0001	\$0.00	\$420,938.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$420,938.00
Most Impacted and Distressed Expended	\$0.00	\$210,469.00
B-18-DP-37-0001	\$0.00	\$210,469.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's State Climate Office (SCO) will assist NCORR in a statewide flood risk analysis as increasing evidence suggests that precipitation intensity and frequency is changing across the Carolinas. The objectives of this study are to 1) update statewide intensity-duration-frequency (IDF) curves to account for climate change projections to quantify future risk for the entire state of North Carolina 2) prepare statewide projections of future precipitation extremes using the newest downscaled climate model data (e.g., CMIP6) 3) evaluate the efficacy of existing IDF curve tools and potential applications in North Carolina 4) identify hotspots of future flood risk based on precipitation estimates, particularly in areas outside of mapped FEMA floodplains 5) create an end-user driven system in consultation with key stakeholders for analyzing, displaying, disseminating, and storing the data.

Location Description:

No specific location statewide. Studies will cover the HUD approved Most Impacted and Distressed (MID) counties of Robeson, Scotland, Columbus, Bladen, Brunswick, New Hanover, Pender, Duplin, Onslow, Jones, Craven, Pamlico, Carteret, Wayne, Edgecombe, and Cumberland counties equally as well as counties throughout the remainder of the state.

Activity Progress Narrative:

In quarter 4 several IDF curve efforts were identified that are important to continue and track. The first is NOAA Atlas 14 Volume 13. This is a new NOAA Atlas that incorporates recent observations, which include NC. We worked with members of the SHAC (particularly NCDOT) to provide comments on these updates. Below is a summary of the comments provided to NOAA about concerns related to NOAA Atlas 14 Volume 13. Note that understanding the differences is important because updating existing IDF curve efforts feeds into downstream efforts, including the projected IDF curves and ongoing IDF curve efforts like NOAA Atlas 15.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000g**Activity Title: NCSU SCO DCP****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/27/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$77,518.00

Total Budget

B-18-DP-37-0001	\$0.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$0.00
--	--------	--------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's (NCSU) State Climate Office (SCO) will develop a suite of downscaled climate projections for environmental changes including drought, future fire danger, heat, cold, heavy precipitation, seal level rise, and flooding along with accompanying descriptions and an Application Programming Interface (API) to enable the North Carolina Office of Recovery and Resiliency (NCORR) to import the data into a state website for public access. The SCO will also provide a Standard Operating Procedure (SOP) to facilitate future data updates. Amendment 1 increased funding.

Location Description:

No specific location. Studies will cover Most Impacted and Distressed counties as well as counties throughout the remainder of the state.



Activity Progress Narrative:

In fall 2025, the SCO also reported the availability of new LOCAv2 humidity climate data that could be incorporated into the Climate Projections page. The SCO and the State Resilience Office met on October 24, 2025, to discuss how these new data can be presented to the Resilience Exchange audience via the parameters of Heat Index, Dead Fuel Moisture, and Keetch-Byram Drought Index. The SCO submitted preliminary mock-ups of these new parameters to the State Resilience Office on October 27, 2025. The State Resilience Office met again with the SCO on December 10th to continue iteration on the mockups. The SCO is in the process of updating the mock-ups for implementation on the Resilience Exchange. The October – December 2025 period of the contract requires the State Climate Office (SCO) to ensure the functionality of the Application Programming Interface that provides the data on the Climate Projections page on the NC Resilience Exchange. The State Climate fulfilled this requirement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT999PLN9100-000h**Activity Title: MCCOG Regional****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

04/01/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

03/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

MID-CAROLINA COUNCIL OF GOVERNMENTS, INC.

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$130,000.00

Total Budget

B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$12,999.96
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$12,999.96
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$12,999.96
--	--------	-------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$6,499.98
B-19-DT-37-0001	\$0.00	\$6,499.98

Activity Description:

This Planning Project will develop a critical facility inventory and perform a critical facility analysis examining energy needs and resiliency measures to develop a regional plan prioritizing efforts for future funding for Cumberland, Harnett, and Sampson Counties, North Carolina.

Location Description:

Cumberland, Harnett, and Sampson Counties, North Carolina.

Activity Progress Narrative:

Mid Carolina COG has now bid issued three RFPs for this project and has received no responses. They are still



interested in pursuing this project. Because no bids have been received during three RFP cycles, they now have the option of selecting a consultant and retaining them if they can find one qualified. State Resilience Office is exploring options for assisting them in this and will also be seeking guidance from the State Energy Office in NCDEQ.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999PLN9100-000j**Activity Title: DEQ Planning****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

06/01/2025

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

NC DEQ

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$1,287,874.00
B-19-DT-37-0001	\$0.00	\$1,287,874.00

Total Budget

B-18-DP-37-0001	\$0.00	\$1,287,874.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$1,287,874.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$166,636.52	\$166,680.62
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$166,636.52	\$166,680.62
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

NC DEQ	\$0.00	\$44.10
--------	--------	---------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$44.10
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Funds will be used by DEQ to cover the planning related activities, such as resiliency plan, flood plan and other plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999PLN9102**Activity Title: General Planning/TA****Activity Type:**

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	(\$20,999.17)	\$5,040,103.83
B-19-DT-37-0001	\$0.00	\$3,330,153.00

Total Budget

B-18-DP-37-0001	(\$20,999.17)	\$5,040,103.83
B-19-DT-37-0001	\$0.00	\$3,330,153.00

Total Obligated

B-18-DP-37-0001	(\$20,999.17)	\$5,040,103.83
B-19-DT-37-0001	\$0.00	\$3,330,153.00

Total Funds Drawdown

B-18-DP-37-0001	\$30,174.88	\$3,487,107.35
B-19-DT-37-0001	\$0.00	\$175,024.75

Program Funds Drawdown

B-18-DP-37-0001	\$30,174.88	\$3,312,082.60
B-19-DT-37-0001	\$0.00	\$175,024.75

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

NCORR	\$0.00	\$3,456,932.47
-------	--------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$1,728,466.24
B-19-DT-37-0001	\$0.00	\$1,640,953.86

B-18-DP-37-0001	\$0.00	\$87,512.38
-----------------	--------	-------------

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / 104 - Strategic Buyout

Grantee Activity Number: MMIT999BAM1405**Activity Title: Buyout UNM****Activity Type:**

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**B-18-DP-37-0001
B-19-DT-37-0001**Total Budget**B-18-DP-37-0001
B-19-DT-37-0001**Total Obligated**B-18-DP-37-0001
B-19-DT-37-0001**Total Funds Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Funds Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Income Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Income Received**B-18-DP-37-0001
B-19-DT-37-0001**Total Funds Expended**

NCORR

Most Impacted and Distressed ExpendedB-18-DP-37-0001
B-19-DT-37-0001

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$12,551,192.04
B-19-DT-37-0001	\$0.00	\$9,048,772.59
Total Budget	\$0.00	\$12,551,192.04
B-18-DP-37-0001	\$0.00	\$9,048,772.59
B-19-DT-37-0001	\$0.00	\$3,502,419.45
Total Obligated	\$0.00	\$12,551,192.04
B-18-DP-37-0001	\$0.00	\$9,048,772.59
B-19-DT-37-0001	\$0.00	\$3,502,419.45
Total Funds Drawdown	\$705,993.28	\$11,403,807.98
B-18-DP-37-0001	\$0.00	\$9,048,772.59
B-19-DT-37-0001	\$705,993.28	\$2,355,035.39
Program Funds Drawdown	\$705,993.28	\$11,403,807.98
B-18-DP-37-0001	\$0.00	\$9,048,772.59
B-19-DT-37-0001	\$705,993.28	\$2,355,035.39
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$705,993.28	\$11,403,807.98
NCORR	\$705,993.28	\$11,403,807.98
Most Impacted and Distressed Expended	\$388,296.30	\$6,360,547.80
B-18-DP-37-0001	\$0.00	\$5,972,251.50
B-19-DT-37-0001	\$388,296.30	\$388,296.30

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD



funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During this quarter, demolitions were completed. No additional activities were conducted for this program.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		62/888	
# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		39/888	
	# of Multifamily Units	0	0/0	
# of Singlefamily Units	0		39/888	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	62/888	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1408**Activity Title: Buyout LMH****Activity Type:**

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$18,518,428.69
B-19-DT-37-0001	\$0.00	\$18,031,757.16
Total Budget	\$0.00	\$486,671.53
B-18-DP-37-0001	\$0.00	\$18,518,428.69
B-19-DT-37-0001	\$0.00	\$18,031,757.16
Total Obligated	\$0.00	\$486,671.53
B-18-DP-37-0001	\$0.00	\$18,518,428.71
B-19-DT-37-0001	\$0.00	\$18,031,757.18
Total Funds Drawdown	\$93,031.12	\$17,225,778.39
B-18-DP-37-0001	\$93,031.12	\$16,821,469.58
B-19-DT-37-0001	\$0.00	\$404,308.81
Program Funds Drawdown	\$93,031.12	\$17,225,778.39
B-18-DP-37-0001	\$93,031.12	\$16,821,469.58
B-19-DT-37-0001	\$0.00	\$404,308.81
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$93,031.12	\$17,225,778.39
NCORR	\$93,031.12	\$17,225,778.39
Most Impacted and Distressed Expended	\$46,515.56	\$16,748,987.50
B-18-DP-37-0001	\$46,515.56	\$16,748,987.50
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while

maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During this quarter, demolitions were completed. No additional activities were conducted for this program.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		16/444	

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		16/444	
# of Singlefamily Units	0		16/444	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	12/222	8/222	20/444	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / 105 - Public Housing Restoration



Grantee Activity Number: MMIT051PHM4001**Activity Title: Fayetteville Metro****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Fayetteville Metropolitan Housing Authority

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	(\$64,078.13)	\$572,375.87
B-19-DT-37-0001	(\$64,078.13)	\$572,375.87

Total Budget

B-18-DP-37-0001	(\$64,078.13)	\$572,375.87
B-19-DT-37-0001	(\$64,078.13)	\$572,375.87

Total Obligated

B-18-DP-37-0001	(\$64,078.13)	\$572,375.87
B-19-DT-37-0001	(\$64,078.13)	\$572,375.87

Total Funds Drawdown

B-18-DP-37-0001	\$98,799.79	\$539,217.49
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$98,799.79	\$539,217.49
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Fayetteville Metropolitan Housing Authority	\$98,799.79	\$539,217.49
---	-------------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$87,931.81	\$479,903.56
B-19-DT-37-0001	\$87,931.81	\$479,903.56

B-19-DT-37-0001	\$0.00	\$0.00
-----------------	--------	--------

Activity Description:

FMHA Community Building - Interior mold mitigation and recovery at the Community Resource Center serving 642 public housing residents and surrounding neighbors - 229 Lincoln Drive, Fayetteville, Cumberland County, NC 28301 .

Activity Delivery Budget \$3,182.27
12.15.25 Updated activity delivery to \$15,000.00

Location Description:

Activity Progress Narrative:

Construction is complete and 100% of funds have been requested for this project to renovate a community center. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		Total
# of public facilities	0				1/1
# of Section 3 Labor Hours	0				0/375
# of Targeted Section 3 Labor	0				0/75
# of Total Labor Hours	0				433/1500

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons	421	0	421	421/720	0/170	421/890

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT065PHM1908**Activity Title: Princeville Housing Authority****Activity Type:**

MIT - Residential New Construction

Project Number:

105

Projected Start Date:

12/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Princeville Housing Authority

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville Housing Authority

Princeville, Town of

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$6,900,000.00

\$0.00 \$6,900,000.00

\$0.00 \$0.00

\$0.00 \$6,900,000.00

\$0.00 \$6,900,000.00

\$0.00 \$0.00

\$0.00 \$6,900,000.00

\$0.00 \$6,900,000.00

\$0.00 \$0.00

\$3,917.76 \$3,917.76

\$3,917.76 \$3,917.76

\$0.00 \$0.00

\$3,917.76 \$3,917.76

\$3,917.76 \$3,917.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,917.76 \$3,917.76

\$3,917.76 \$3,917.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Acquisition of land, pre-development, and construction of 50 units of replacement public housing lost to Hurricane Matthew at 201 Pioneer Court Tarboro, NC 27886, located in Edgecombe County.

Activity Delivery Budget \$345,000.00

12.15.25 Updated activity delivery budget to \$379,500.00

Location Description:

201 Pioneer Court Tarboro, NC 27886, located in HUD-designated MID, Edgecombe county, NC.

Activity Progress Narrative:

Construction has not commenced. No expenditures this quarter. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT128PHM2008**Activity Title: Wilmington PHA****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Wilmington

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$58,938.20	\$2,095,179.20
B-19-DT-37-0001	\$58,938.20	\$2,095,179.20
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$58,938.20	\$2,095,179.20
B-19-DT-37-0001	\$58,938.20	\$2,095,179.20
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$58,938.20	\$2,095,179.20
B-19-DT-37-0001	\$58,938.20	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$237,683.64	\$1,010,217.64
B-19-DT-37-0001	\$237,683.64	\$1,010,217.64
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$237,683.64	\$1,010,217.64
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Housing Authority of the City of Wilmington	\$237,683.64	\$1,010,217.64
---	--------------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$213,915.27	\$901,470.53
B-19-DT-37-0001	\$213,915.27	\$901,470.53
	\$0.00	\$0.00

Activity Description:

Wilmington HA - Scattered site rehabilitation of 41 public housing units located within 5 public housing complexes, all located within a FLO MID, New Hanover County, that were severely damaged by Hurricane Florence.

Activity Delivery Budget \$32,743.44

12.15.25 Updated activity delivery budget to \$75,000.00

Location Description:

Activity Progress Narrative:

Rehabilitation of scattered site units is in progress. Expenditures this quarter are for 41 Public Housing Units. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	15/41
# of Properties	0	6/18
# of Section 3 Labor Hours	0	0/1250
# of Substantially Rehabilitated	0	15/41
# of Targeted Section 3 Labor	0	0/250
# of Total Labor Hours	0	0/5000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/41
# of Multifamily Units	0	15/41

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155PHM1908**Activity Title: Lumberton HA Hilton Heights****Activity Type:**

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

105

Projected Start Date:

10/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

08/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Lumberton

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$5,931,531.00

Total Budget

B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$1,414.95	\$896,915.49
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$1,414.95	\$896,915.49
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Housing Authority of the City of Lumberton	\$1,414.95	\$896,915.49
--	------------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$1,131.96	\$717,532.39
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The activity provides for the construction of new replacement housing following the demolition of the existing 42 Public Housing Units (Hilton Heights) and 30 Public Housing Units (Myers Park), located in the floodway, and the acquisition of land outside the 100-year floodplain/floodway. The construction of 72 Replacement Affordable Housing Units outside the floodway/floodplain will be for low-income individuals and families consisting of 1-, 2-, and 3-bedroom units to assist in providing decent, safe, and sanitary housing for low-income individuals and families in an effort to recover from the devastation of Hurricane Matthew in the city of Lumberton, North Carolina 28358, Robeson County.

Activity Delivery Budget \$125,900.76
12.15.25 Updated activity delivery to \$226,621.37

Location Description:

Lumberton, NC 28358; located in HUD-designated MID County of Robeson.

Activity Progress Narrative:

Staff worked with subrecipient for activity delivery. Lumberton HA completed outreach efforts to generate job applicants who are Public Housing Targeted Workers. Additionally have added flyer on their website.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155PHM4008**Activity Title: Lumberton PHA Admin Bldg****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105

Projected Start Date:

10/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

08/15/2027

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Lumberton

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$5,139.93	\$1,033,125.93
B-19-DT-37-0001	\$5,139.93	\$1,033,125.93
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$5,139.93	\$1,033,125.93
B-19-DT-37-0001	\$5,139.93	\$1,033,125.93
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$5,139.93	\$1,033,125.93
B-19-DT-37-0001	\$5,139.93	\$1,033,125.93
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$203.99	\$265,849.71
B-19-DT-37-0001	\$203.99	\$265,849.71
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$203.99	\$265,849.71
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Housing Authority of the City of Lumberton	\$203.99	\$265,849.71
--	----------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$203.99	\$265,849.71
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Activity Description:

HACL Admin Building - The City of Lumberton Public Housing Authority Administration Building Rehabilitation activity will provide services in a location that is decent, safe, and sanitary. The building provides services to residents who occupy the 729 public low-income housing units and to the 596 Housing Choice Voucher (Section 8) program recipients of the affordable housing community living in various locations, which may be with other family members and/or have the potential to be homeless, many of whom have been displaced or adversely effected by Hurricane Matthew. The location of the building rehabilitation is 613 King Street, Lumberton, North Carolina 28358, Robeson County.

10.9.25- Activity Delivery \$5,139.93

12.15.25- Updated activity delivery to \$7,500.00

Location Description:

Census Tract -9608.1; 613 King Street, Lumberton, NC 28358; Robeson County. lat/long: 34.624780/-79.020120 located in HUD-designated MID County.

Activity Progress Narrative:

Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

# of public facilities	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1/1	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / 106 - Infrastructure Recovery Program



Grantee Activity Number: MMIT065INM4601**Activity Title: Princeville Drainage/Levee****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

05/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001	\$3,000.00	\$1,415,159.85
B-19-DT-37-0001	\$3,000.00	\$1,415,159.85

Total Budget

B-18-DP-37-0001	\$3,000.00	\$1,415,159.85
B-19-DT-37-0001	\$3,000.00	\$1,415,159.85

Total Obligated

B-18-DP-37-0001	\$3,000.00	\$1,415,159.85
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$603.90	\$1,265,417.77
B-19-DT-37-0001	\$603.90	\$1,265,417.77

Program Funds Drawdown

B-18-DP-37-0001	\$603.90	\$1,265,417.77
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Princeville, Town of	\$603.90	\$1,265,417.77
----------------------	----------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$603.90	\$1,265,417.77
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Replacement of inlet and outlet drainage materials at four existing floodgate structures along Princeville Levee located at the Town of Princeville, Edgecombe County, North Carolina. The scope of work also includes sediment and erosion controls, access road construction (12 ft. wide), temporary dewatering and flow diversion, sediment excavation, structural fill placement, installation of geotextile filter fabric or aggregate filter, installation of riprap, and minor repairs to existing concrete headwalls.

Activity Delivery Budget \$6,415.85
12.15.25 Updated activity delivery to \$9,415.85



Location Description:

Town of Princeville, located in HUD-designated MID, Edgecombe County, 4 dike structures along the banks of the Tar River, North Carolina

Activity Progress Narrative:

Construction Complete. Received final approval from USACE at end of this quarter. Awaiting final payment requests and documentation.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	
# of Total Labor Hours	0		4082/1440	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/894	0/1440	0/2357	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT065INM4601-008**Activity Title: Princeville 53 acre Site****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/18/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$2,570.00	\$3,101,292.11
B-19-DT-37-0001	\$2,570.00	\$3,101,292.11
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$2,570.00	\$3,101,292.11
B-19-DT-37-0001	\$2,570.00	\$3,101,292.11
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$2,570.00	\$3,101,292.11
B-19-DT-37-0001	\$2,570.00	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$469,512.78
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$469,512.78
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Princeville, Town of	\$0.00	\$469,512.78
----------------------	--------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$469,512.78
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Activity Description:

Construction activities for a proposed 53-Acre Site Infrastructure Phase I Project located in the Town of Princeville, Intersection of S. Main Street/ S. Shiloh Farm Road, Edgecombe County, North Carolina.

Activity Delivery Budget \$68,504.11
12.15.25 Updated activity delivery to \$71,504.11

Location Description:

Intersection of S. Main Street/ S. Shiloh Farm Road, Princeville, located in HUD-designated MID, Edgecombe



Activity Progress Narrative:

Quarter 4 construction progress was paused due to other organization funding issues.

Accomplishments Performance Measures

# of Total Labor Hours	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		1102	/83200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT095INM4601**Activity Title: Hyde Co - Davis Ventures CC****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

07/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Hyde County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Hyde County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2025 To Date

\$3,000.00 \$1,683,943.91

\$3,000.00 \$1,683,943.91

\$0.00 \$0.00

\$3,000.00 \$1,683,943.91

\$3,000.00 \$1,683,943.91

\$0.00 \$0.00

\$3,000.00 \$1,683,943.91

\$3,000.00 \$1,683,943.91

\$0.00 \$0.00

\$356,296.73 \$1,312,658.35

\$356,296.73 \$1,312,658.35

\$0.00 \$0.00

\$356,296.73 \$1,312,658.35

\$356,296.73 \$1,312,658.35

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$356,296.73 \$1,312,658.35

\$356,296.73 \$1,312,658.35

Activity Description:

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

Activity Delivery Budget \$8,362.91

12.15.25 Updated activity delivery to \$11,362.91

Location Description:

33478 US Highway 264, Town of Engelhard, Hyde County, NC 27824

Activity Progress Narrative:

In active construction. Roof replacement is complete and window restoration on historic building being restored.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		Total
# of public facilities	0		0/1		0/1
# of Total Labor Hours	0		960/5120		960/5120

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/390	0/80	0/805	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT155INM4601**Activity Title: Lumberton Flood gate/levee****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

10/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Lumberton, City of

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$32,961.76	\$1,568,501.96
B-19-DT-37-0001	\$32,961.76	\$1,568,501.96
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$32,961.76	\$1,568,501.96
B-19-DT-37-0001	\$32,961.76	\$1,568,501.96
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$32,961.76	\$1,568,501.96
B-19-DT-37-0001	\$32,961.76	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$2,794.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$2,794.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$2,794.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$2,794.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Lumberton, City of	\$0.00	\$2,794.00
	\$0.00	\$2,794.00

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$2,794.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$2,794.00

Activity Description:

Construction of infrastructure improvements to mitigate future flooding at critical road junctions with proposed construction of an approximately 35-foot wide flood gate and approximately 800 linear foot of earthen levee extension associated with the flood gate. Location: 2400 Cox Road, Lumberton, Robeson County, NC 28630.

Activity Delivery Budget \$37,452.20

12.15.25 Updated activity delivery budget to \$70,413.96

Location Description:

Activity Progress Narrative:

Construction began this quarter. Sheet and concrete pilings being moved and coordination with CSX continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-003**Activity Title: Robeson Co - Legend Rd Water****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001	\$420,965.54	\$1,673,991.77
B-19-DT-37-0001	\$420,965.54	\$1,673,991.77
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$420,965.54	\$1,673,991.77
B-19-DT-37-0001	\$420,965.54	\$1,673,991.77
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$420,965.54	\$1,673,991.77
B-19-DT-37-0001	\$420,965.54	\$1,673,991.77
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$201.30	\$759,767.30
B-19-DT-37-0001	\$201.30	\$759,767.30
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$201.30	\$759,767.30
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$201.30	\$759,767.30
	\$201.30	\$759,767.30
	\$0.00	\$0.00

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$201.30	\$759,767.30
B-19-DT-37-0001	\$201.30	\$759,767.30
	\$0.00	\$0.00

Activity Description:

Construction activities for a proposed project consisting of a new 500,000-gallon elevated water storage tank and associated improvements to prevent future water service interruptions at 176 Legend Road, Lumberton, Robeson County, NC 28358.

Activity Delivery Budget \$12,026.23
12.15.25 Updated activity delivery to \$47,026.23

Location Description:

Activity Progress Narrative:

In active construction. Base of tower, and stands for hanging cones installed. Shell instalation to begin.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/1		

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/46830	0/24130	0/131440	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT155INM4601-005**Activity Title: Robeson Co - Maxton Generators****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001	(\$297,437.84)	\$408,101.89
B-19-DT-37-0001	(\$297,437.84)	\$408,101.89

Total Budget

B-18-DP-37-0001	(\$297,437.84)	\$408,101.89
B-19-DT-37-0001	(\$297,437.84)	\$408,101.89

Total Obligated

B-18-DP-37-0001	(\$297,437.84)	\$408,101.89
B-19-DT-37-0001	(\$297,437.84)	\$408,101.89

Total Funds Drawdown

B-18-DP-37-0001	\$287,322.70	\$368,140.00
B-19-DT-37-0001	\$287,322.70	\$368,140.00

Program Funds Drawdown

B-18-DP-37-0001	\$287,322.70	\$368,140.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$287,322.70	\$368,140.00
----------------	--------------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$287,322.70	\$368,140.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Project consisting of procurement, and installation of five (5) standby generators at five (5) sewage lift stations located at 201 McCaskill Avenue, Robeson County, North Carolina 38634.

9.3.25 Activity Delivery Budget \$16,939.73

11.10.25 updated activity deliver to \$7,830.00

12.15.25 Updated activity delivery to \$10,830.00

Location Description:

Activity Progress Narrative:

Construction complete and NCORR is awaiting final payment requests from subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-007**Activity Title: Robeson Co - Pembroke Drainage****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

04/06/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$28,447.50	\$94,807.50
B-19-DT-37-0001	\$28,447.50	\$94,807.50
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$28,447.50	\$94,807.50
B-19-DT-37-0001	\$28,447.50	\$94,807.50
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$28,447.50	\$94,807.50
B-19-DT-37-0001	\$28,447.50	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$3,280.52	\$17,508.05
B-19-DT-37-0001	\$0.00	\$0.00
	\$3,280.52	\$17,508.05

Program Funds Drawdown

B-18-DP-37-0001	\$3,280.52	\$17,508.05
B-19-DT-37-0001	\$0.00	\$0.00
	\$3,280.52	\$17,508.05

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$3,280.52	\$17,508.05
----------------	------------	-------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$3,280.52	\$17,508.05
B-19-DT-37-0001	\$0.00	\$0.00
	\$3,280.52	\$17,508.05

Activity Description:

Preconstruction replacement of approximately 400 linear feet of existing 66-inch corrugated metal storm water drainage pipe with an open channel in the same location near the intersection of Vance, First Street and Bonnie Road in the Town of Pembroke, Robeson County, NC.

Activity Delivery \$25,447.50

12.15.25 Updated activity delivery to \$28,447.50

Location Description:

Intersection of Vance, First Street and Bonnie Road in the Town of Pembroke, located in a HUD-designated MID, Robeson County, NC.



Activity Progress Narrative:

Design revisions continue as easement issues have occurred. Coordinating with County and Town to resolve.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT155INM4601-009**Activity Title: Robeson Co - Redsprings Drainage****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

10/20/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$10,000.00	\$217,382.78
B-19-DT-37-0001	\$10,000.00	\$217,382.78
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$10,000.00	\$217,382.78
B-19-DT-37-0001	\$10,000.00	\$217,382.78
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$10,000.00	\$217,382.78
B-19-DT-37-0001	\$10,000.00	\$0.00
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$68,454.12	\$69,641.12
B-19-DT-37-0001	\$68,454.12	\$69,641.12
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$68,454.12	\$69,641.12
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$68,454.12	\$69,641.12
----------------	-------------	-------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$68,454.12	\$69,641.12
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Activity Description:

Pre-construction activities for a proposed storm water improvement project located at E. 3rd Avenue, Red Springs, Robeson County, NC 28377.

Activity Delivery Budget \$32,382.78

12.15.25 Updated the activity delivery budget to \$42,382.78

Location Description:

E. 3rd Avenue, Red Springs, NC 28377, located in a HUD-designated MID Robeson Co., NC.



Activity Progress Narrative:

Awaiting final reimbursements to be paid to initiate closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT155INM4601-012**Activity Title: St. Paul's Drainage****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/25/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Saint Pauls, Town of

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	(\$200,000.00)	\$2,286,380.05
B-19-DT-37-0001	(\$200,000.00)	\$2,286,380.05

Total Budget

B-18-DP-37-0001	(\$200,000.00)	\$2,286,380.05
B-19-DT-37-0001	(\$200,000.00)	\$2,286,380.05

Total Obligated

B-18-DP-37-0001	(\$200,000.00)	\$2,286,380.05
B-19-DT-37-0001	(\$200,000.00)	\$2,286,380.05

Total Funds Drawdown

B-18-DP-37-0001	\$80.52	\$2,015,539.63
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$80.52	\$2,015,539.63
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Saint Pauls, Town of	\$80.52	\$2,015,539.63
----------------------	---------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Project consisting of approximately 2,500 linear feet of 48-inch pipe and related appurtenances from a point on South Johnson Street continuing southward then to East Clark Street parallel to Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp, Saint Pauls, Robeson County, NC 28384.

Activity Delivery Budget \$ 12,370.05

12.15.25 Updated activity delivery budget to \$15,370.05

Location Description:

Located from a point on South Johnson Street continuing southward to East Clark Street then parallel on Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp in Saint Pauls, in HUD-designated MID Robeson County, NC 28384.

Activity Progress Narrative:

Quarter 4 reflects this activity in active construction. Final phase or project has begun. Weather permitting construction anticipated to be completed next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		0/2600	
# of Total Labor Hours	0		2175/10400	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-014**Activity Title: Robeson Co - Fairmont WWTP****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

04/07/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001	\$3,000.00	\$590,171.88
B-19-DT-37-0001	\$3,000.00	\$590,171.88
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$3,000.00	\$590,171.88
B-19-DT-37-0001	\$3,000.00	\$590,171.88
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$3,000.00	\$590,171.88
B-19-DT-37-0001	\$3,000.00	\$590,171.88
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$48,211.94	\$359,926.57
B-19-DT-37-0001	\$48,211.94	\$359,926.57
	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$48,211.94	\$359,926.57
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$48,211.94	\$359,926.57
----------------	-------------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$48,211.94	\$359,926.57
B-19-DT-37-0001	\$48,211.94	\$359,926.57
	\$0.00	\$0.00

Activity Description:

Upgrades and repairs to the Town of Fairmont Regional Wastewater Treatment Plant (WWTP), located at 133 Woodrow Road, Orrum, Robeson County, NC 28369, consisting of cleaning of a canal; raising a primary lift station; removal of sludge in an existing aeration basin; replacement of meters, flow meters, and blowers with no spare parts available; and replacing bar screen teeth.

Activity Delivery Budget \$12,171.88
12.15.25 Updated activity delivery to \$15,171.88



Location Description:

Town of Fairmont Regional Wastewater Treatment Plant (WWTP), 133 Woodrow Road, Orrum, located in HUD-designated MID Robeson County, NC 28369.

Activity Progress Narrative:

Construction completed and awaiting final payment requests from subrecipient.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total	Total	Total	Total	Total	Total
# of public facilities	0	0	0	0/1	0/1	0/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons	0	0	0	0/1815	0/580	0/4050

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT155INM4602-006**Activity Title: Robeson Co - Parkton Generator****Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$8,220.00	\$124,113.30
B-19-DT-37-0001	\$8,220.00	\$124,113.30
	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$8,220.00	\$124,113.30
B-19-DT-37-0001	\$8,220.00	\$124,113.30
	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$8,220.40	\$124,113.70
B-19-DT-37-0001	\$8,220.40	\$124,113.70
	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$115,893.30
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$115,893.30

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$115,893.30
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$115,893.30

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$0.00

Total Funds Expended

Robeson County	\$0.00	\$115,893.30
----------------	--------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$115,893.30
B-19-DT-37-0001	\$0.00	\$0.00
	\$0.00	\$115,893.30

Activity Description:

Construction activities for the design, procurement, and installation of a fixed, auxiliary diesel-powered generator at the Parkton WWTP at Town of Parkton Sewer Plant, Sewer Plant Drive, Parkton, Robeson County, NC 29358.

Activity Delivery \$5,220.00

12.15.25 Updated activity delivery to \$8,220.00

Location Description:

Town of Parkton Sewer Plant, Sewer Plant Drive, Parkton, located in HUD-designated MID, Robeson County, NC 29358.



Activity Progress Narrative:

Construction complete and closeout process has been initiated.

Accomplishments Performance Measures

# of public facilities	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			1/1		

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	850/850	385/385	1235/2525

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 107 / 107 - Affordable Housing Development Fund

Grantee Activity Number: MMIT061AHDFM1908
Activity Title: Res New Construction-Meadow Villas

Activity Type:

MIT - Residential New Construction

Project Number:

107

Projected Start Date:

09/30/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

BEULAVILLE, TOWN OF

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$9,706,000.00
B-19-DT-37-0001	\$0.00	\$9,706,000.00

Total Budget

B-18-DP-37-0001	\$0.00	\$9,706,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$9,706,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$2,579.50
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$2,579.50
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

	\$0.00	\$2,579.50
--	--------	------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$0.00	\$2,579.50
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 40 multi-family affordable rental housing units located in the MID areas.

Activity Delivery Budget \$485,300.00

Location Description:



Activity Progress Narrative:

Construction has not commenced. No expenditures this quarter. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT103AHDFM1908
Activity Title: Res New Construction-White Oak Landing

Activity Type:

MIT - Residential New Construction

Project Number:

107

Projected Start Date:

09/30/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

MAYSVILLE, TOWN OF

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$9,725,000.00
B-19-DT-37-0001	\$0.00	\$4,704,600.00

Total Budget

B-18-DP-37-0001	\$0.00	\$9,725,000.00
B-19-DT-37-0001	\$0.00	\$4,704,600.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$4,704,600.00
B-19-DT-37-0001	\$0.00	\$5,020,400.00

Total Funds Drawdown

B-18-DP-37-0001	\$34.90	\$34.90
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$34.90	\$34.90
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

MAYSVILLE, TOWN OF	\$34.90	\$34.90
--------------------	---------	---------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$34.90	\$34.90
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 40 multi-family affordable rental housing units located in the MID areas.

Activity Delivery Budget \$486,250.00

Location Description:

Town of Maysville-HUD-identified and State-identified Mid areas.



Activity Progress Narrative:

Construction has not commenced. No expenditures this quarter. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MMIT137AHDFM1908**Activity Title: Res New Construction-Pamlico Grove****Activity Type:**

MIT - Residential New Construction

Project Number:

107

Projected Start Date:

10/08/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Pamlico County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$7,088,212.00
B-19-DT-37-0001	\$0.00	\$7,088,212.00

Total Budget

B-18-DP-37-0001	\$0.00	\$7,088,212.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$7,088,212.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$276.88	\$276.88
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$276.88	\$276.88
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

Pamlico County	\$276.88	\$276.88
----------------	----------	----------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$276.88	\$276.88
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 56 multi-family affordable rental housing units located in the MID areas.

Activity Delivery Budget \$354,410.60

Location Description:

Activity Progress Narrative:

Construction has not commenced. No expenditures this quarter. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT160AHDFM1908
Activity Title: Res New Construction - I Ellis Johnson

Activity Type:

MIT - Residential New Construction

Project Number:

107

Projected Start Date:

09/30/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

SCOTLAND, COUNTY OF

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$9,656,244.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Budget

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$9,656,244.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$9,656,244.00

Total Funds Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$329.23	\$329.23

Program Funds Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$329.23	\$329.23

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

SCOTLAND, COUNTY OF	\$329.23	\$329.23
---------------------	----------	----------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$329.23	\$329.23
B-19-DT-37-0001	\$0.00	\$0.00

B-18-DP-37-0001	\$329.23	\$329.23
-----------------	----------	----------

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing 55 multi-family affordable rental housing units located in the MID areas.

Activity Delivery Budget \$482,812.20

Location Description:



Activity Progress Narrative:

Construction has not commenced. No expenditures this quarter. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 108 / 108 - Homeowner Assistance Program

Grantee Activity Number: MMIT999HOA9002**Activity Title: Homeowner Assistance UN****Activity Type:**

MIT - Public Services and Information

Project Number:

108

Projected Start Date:

07/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

108 - Homeowner Assistance Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina Housing Coalition, Inc.

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001
B-19-DT-37-0001

Total Budget

B-18-DP-37-0001
B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001
B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001
B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001
B-19-DT-37-0001

Total Funds Expended

North Carolina Housing Coalition, Inc.

Most Impacted and Distressed Expended

B-18-DP-37-0001
B-19-DT-37-0001

	Oct 1 thru Dec 31, 2025	To Date
\$0.00		\$1,320,000.00
\$0.00		\$796,024.80
\$0.00		\$523,975.20
\$0.00		\$1,320,000.00
\$0.00		\$796,024.80
\$0.00		\$523,975.20
\$0.00		\$1,320,000.00
\$0.00		\$796,024.80
\$0.00		\$523,975.20
\$492,606.66		\$492,606.66
\$0.00		\$0.00
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66
\$0.00		\$0.00
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66
\$492,606.66		\$492,606.66

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-MIT Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in MID counties

Location Description:

HUD-identified and State-identified Mid areas

Activity Progress Narrative:

HAP Program ended in Q2 2025. Staff worked on activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of households reached	0		31/75	
# of People Trained	0		31/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	62/75	0.00
# of Cases opened	0	0	0	0/0	0/0	130/90	0.00
# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	62/75	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999HOA9008**Activity Title: Homeowner Assistance****Activity Type:**

MIT - Public Services and Information

Project Number:

108

Projected Start Date:

07/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

108 - Homeowner Assistance Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina Housing Coalition, Inc.

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$3,080,000.00
B-19-DT-37-0001	\$0.00	\$1,857,391.20

Total Budget

B-18-DP-37-0001	\$0.00	\$3,080,000.00
B-19-DT-37-0001	\$0.00	\$1,857,391.20

Total Obligated

B-18-DP-37-0001	\$0.00	\$1,857,391.20
B-19-DT-37-0001	\$0.00	\$1,222,608.80

Total Funds Drawdown

B-18-DP-37-0001	\$715.94	\$1,025,609.19
B-19-DT-37-0001	\$1,149,712.18	\$1,149,712.18

Program Funds Drawdown

B-18-DP-37-0001	\$715.94	\$2,175,321.37
B-19-DT-37-0001	\$1,149,712.18	\$1,149,712.18

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

North Carolina Housing Coalition, Inc.	\$1,150,428.12	\$2,175,321.37
--	----------------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$715.94	\$1,025,609.19
B-19-DT-37-0001	\$1,149,712.18	\$1,149,712.18

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-MIT Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in MID counties.

Activity Delivery Budget \$ 475,000.00

Location Description:

HUD-identified and State-identified Mid areas



Activity Progress Narrative:

HAP Program ended in Q2 2025. Staff worked on activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of households reached	0		70/175	
# of People Trained	0		140/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	36/0	104/0	140/175	100.00
# of Cases opened	0	0	0	38/0	180/0	218/210	100.00
# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	54/175	140/175	51.43

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 110 / 110 - Code Enforcement and Compliance Support



Grantee Activity Number: MMIT999CES9005**Activity Title: NC CECSP UNM****Activity Type:**

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DOI

Overall**Total Projected Budget from All Sources**B-18-DP-37-0001
B-19-DT-37-0001**Total Budget**B-18-DP-37-0001
B-19-DT-37-0001**Total Obligated**B-18-DP-37-0001
B-19-DT-37-0001**Total Funds Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Funds Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Income Drawdown**B-18-DP-37-0001
B-19-DT-37-0001**Program Income Received**B-18-DP-37-0001
B-19-DT-37-0001**Total Funds Expended**

NC DOI

Most Impacted and Distressed ExpendedB-18-DP-37-0001
B-19-DT-37-0001

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$1,000,000.00
B-19-DT-37-0001	\$0.00	\$615,110.10
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-37-0001	\$0.00	\$615,110.10
B-19-DT-37-0001	\$0.00	\$384,889.90
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-37-0001	\$0.00	\$615,110.10
B-19-DT-37-0001	\$0.00	\$384,889.90
Total Funds Drawdown	\$57,359.24	\$706,126.23
B-18-DP-37-0001	\$57,359.24	\$388,753.80
B-19-DT-37-0001	\$0.00	\$317,372.43
Program Funds Drawdown	\$57,359.24	\$706,126.23
B-18-DP-37-0001	\$57,359.24	\$388,753.80
B-19-DT-37-0001	\$0.00	\$317,372.43
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$57,359.24	\$706,126.23
NC DOI	\$57,359.24	\$706,126.23
Most Impacted and Distressed Expended	\$40,151.46	\$494,288.35
B-18-DP-37-0001	\$40,151.46	\$272,127.65
B-19-DT-37-0001	\$0.00	\$222,160.70

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas and funds resources necessary to carry out code enforcement support and training activities necessary to complete disaster recovery in those areas.

Location Description:

NC Department of Insurance (DOI) Office Of State Fire Marshal (DOI-OSFM) is located at 430 N Salisbury St Ste 4092, RALEIGH, NC 27611 USA provides a base location for employees. Inspections will take place in MID Counties.



Activity Progress Narrative:

Activity period of performance has ended and completion process has started. Reconciliation of performance measures will be updated in Q1 2026.

Accomplishments Performance Measures

# of Building Inspections	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	24/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999CES9008**Activity Title: NC CECSP LM****Activity Type:**

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DOI

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001	\$0.00	\$3,000,000.00
B-19-DT-37-0001	\$0.00	\$1,460,440.38

Total Budget

B-18-DP-37-0001	\$0.00	\$3,000,000.00
B-19-DT-37-0001	\$0.00	\$1,460,440.38

Total Obligated

B-18-DP-37-0001	\$0.00	\$1,460,440.38
B-19-DT-37-0001	\$0.00	\$1,539,559.62

Total Funds Drawdown

B-18-DP-37-0001	\$107,536.18	\$2,548,135.89
B-19-DT-37-0001	\$0.00	\$1,354,210.94

Program Funds Drawdown

B-18-DP-37-0001	\$107,536.18	\$2,548,135.89
B-19-DT-37-0001	\$0.00	\$1,193,924.95

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

NC DOI	\$107,536.18	\$2,548,135.89
--------	--------------	----------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$75,275.32	\$1,783,695.12
B-19-DT-37-0001	\$75,275.32	\$947,947.65

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-37-0001	\$0.00	\$1,460,440.38
B-19-DT-37-0001	\$0.00	\$1,539,559.62
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-37-0001	\$0.00	\$1,460,440.38
B-19-DT-37-0001	\$0.00	\$1,539,559.62
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-37-0001	\$0.00	\$1,460,440.38
B-19-DT-37-0001	\$0.00	\$1,539,559.62
Total Funds Drawdown	\$107,536.18	\$2,548,135.89
B-18-DP-37-0001	\$107,536.18	\$1,354,210.94
B-19-DT-37-0001	\$0.00	\$1,193,924.95
Program Funds Drawdown	\$107,536.18	\$2,548,135.89
B-18-DP-37-0001	\$107,536.18	\$1,354,210.94
B-19-DT-37-0001	\$0.00	\$1,193,924.95
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$107,536.18	\$2,548,135.89
NC DOI	\$107,536.18	\$2,548,135.89
Most Impacted and Distressed Expended	\$75,275.32	\$1,783,695.12
B-18-DP-37-0001	\$75,275.32	\$947,947.65
B-19-DT-37-0001	\$0.00	\$835,747.47

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas and funds resources necessary to carry out code enforcement support and training activities necessary to complete disaster recovery in those areas.

Location Description:

Department of Insurance (DOI) Office Of State Fire Marshal (DOI-OSFM) is located at 430 N Salisbury St Ste 4092, RALEIGH, NC 27611 USA provides a base location for employees. Inspections will take place in MID Counties.



Activity Progress Narrative:

Activity period of performance has ended and completion process has started. Reconciliation of performance measures will be updated in Q1 2026.

Accomplishments Performance Measures

# of Building Inspections	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	62/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999CES9008-001**Activity Title: NCORR Code Enforcement Support****Activity Type:**

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DOI

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-18-DP-37-0001	\$0.00	\$1,000,000.00
B-19-DT-37-0001	\$0.00	\$1,000,000.00

Total Budget

B-18-DP-37-0001	\$0.00	\$1,000,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Obligated

B-18-DP-37-0001	\$0.00	\$1,000,000.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-18-DP-37-0001	\$183,863.29	\$183,863.29
B-19-DT-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-18-DP-37-0001	\$183,863.29	\$183,863.29
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Program Income Received

B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Total Funds Expended

NC DOI	\$183,863.29	\$183,863.29
--------	--------------	--------------

Most Impacted and Distressed Expended

B-18-DP-37-0001	\$147,090.63	\$147,090.63
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

NCORR entered into an agreement with DOI to provide Code Enforcement Support. The agreement with DOI ends in December 2025 and NCORR will not be extending the agreement. Instead, NCORR will bring costs incurred for inspection for code violations and enforcement of codes in house.

Location Description:**Activity Progress Narrative:**

Quarter 4 reflects the continued account for increased demand on code enforcement due to increased construction work associated with Mitigation activities, including necessary inspections.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / 111 - Residential Property Residential Fund

Grantee Activity Number: MMIT155RPE2001
Activity Title: Residential Property Elevation-LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

111

Projected Start Date:

10/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

111 - Residential Property Residential Fund

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

North Carolina-NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,890,637.45
B-18-DP-37-0001	\$0.00	\$26,242,817.82
B-19-DT-37-0001	\$0.00	\$7,647,819.63
Total Budget	\$0.00	\$33,890,637.45
B-18-DP-37-0001	\$0.00	\$26,242,817.82
B-19-DT-37-0001	\$0.00	\$7,647,819.63
Total Obligated	\$0.00	\$33,890,637.45
B-18-DP-37-0001	\$0.00	\$26,242,817.82
B-19-DT-37-0001	\$0.00	\$7,647,819.63
Total Funds Drawdown	\$0.00	\$33,878,185.04
B-18-DP-37-0001	\$0.00	\$26,230,365.41
B-19-DT-37-0001	\$0.00	\$7,647,819.63
Program Funds Drawdown	\$0.00	\$33,878,185.04
B-18-DP-37-0001	\$0.00	\$26,230,365.41
B-19-DT-37-0001	\$0.00	\$7,647,819.63
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,878,185.04
Most Impacted and Distressed Expended	\$0.00	\$33,878,185.04
B-18-DP-37-0001	\$0.00	\$26,230,365.41
B-19-DT-37-0001	\$0.00	\$7,647,819.63

Activity Description:

The Residential Property Elevation Fund is established in the CDBG-MIT grant to provide a new funding source for NCORR's completed and ongoing structural property elevations for those households participating in the Homeowner Recovery Program. Replaced or reconstructed storm-damaged properties located in a Special Flood Hazard Area are elevated two feet above the base flood elevation (BFE) or to local ordinance, whichever is greater. The scope of work and outcome of a residential property elevation is significantly different than a non-mitigated structure and warrants the use of CDBG-MIT funds as an alternative to the CDBG-DR grant. The elevation of personal property is a major hazard mitigation in the State's Enhanced Hazard Mitigation Plan.

Location Description:

As the Residential Property Elevation Fund supports projects in the Homeowner Recovery Program (HRP), the



designated counties follow the 68 established in the HRP. These counties are primarily in the eastern half of NC. Preference will be given to properties located in MID counties to ensure that all CDBG-MIT requirements are met.

Activity Progress Narrative:

The RPEF partially funded the completed construction of two elevated homes; the other portion of the projects were funded by the CDBG-DR Matthew and Florence grants through the HRP. Both of these partially funded projects were for LMI-low households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected		
	Total		Total		
# of Housing Units	0		70/174		
# of Singlefamily Units	0		70/174		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/158	52/16	70/174	100.00
# Owner	0	0	0	18/158	52/16	70/174	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	130
Monitoring Visits	0	27
Audit Visits	0	0
Technical Assistance Visits	2	103
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	15

