

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

October 1, 2025 thru December 31, 2025

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: Jennifer Holmes
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
Total Budget: \$13,186,000.00		

Disasters:

Declaration Number

FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Budget	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Obligated	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Funds Drawdown	\$361,552.60	\$910,414.19
B-21-DF-37-0001	\$131,376.05	\$439,527.31
B-22-DF-37-0001	\$230,176.55	\$470,886.88
Program Funds Drawdown	\$361,552.60	\$910,414.19
B-21-DF-37-0001	\$131,376.05	\$439,527.31
B-22-DF-37-0001	\$230,176.55	\$470,886.88
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$361,552.60	\$910,414.19
B-21-DF-37-0001	\$131,376.05	\$439,527.31
B-22-DF-37-0001	\$230,176.55	\$470,886.88
HUD Identified Most Impacted and Distressed	\$233,876.59	\$718,325.10
B-21-DF-37-0001	\$3,700.04	\$261,707.08
B-22-DF-37-0001	\$230,176.55	\$456,618.02
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DFI - UNC at Chapel Hill	\$ 0.00	\$ 44,600.00
Haywood County	\$ 233,876.59	\$ 460,052.60
NCORR	\$ 127,676.01	\$ 193,216.59
North Carolina State University	\$ 0.00	\$ 212,545.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	94.29%	.05%
B-22-DF-37-0001	70.00%	84.15%	3.59%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$6,600,000.00	\$3,700.04
B-22-DF-37-0001	\$3,256,190.00	\$3,914,200.00	\$166,889.20
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$0.00	\$0.00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$290,663.36
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$435,827.27
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$14,534.32
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$177,604.72
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$14,202.49
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$261,707.08
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$456,618.02
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$1,850.02
B-22-DF-37-0001	\$0.00	\$491,800.00	\$2,093.32

Overall Progress Narrative:

This quarter, we continue to assist in the transitioning of the Fred grant to our partners at the Department of Community Revitalization (DCR). Haywood County continues to work with developers in affordable housing. After the transition of the Fred grant the Homeownership Assistance Programs will reopen. NCORR continues to work with HUD for all Fred grant transfer requirements. Compliance efforts remained active, with technical assistance provided during Section 3 Office Hours for NCORR staff and subrecipients to ensure adherence to program requirements.

Project Summary

Project #, Project Title	This Report		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Project Funds Drawdown	Program Funds Drawdown
101, Administration (5%)	\$127,676.01	\$659,300.00	\$191,807.21	
B-21-DF-37-0001	\$127,676.01	\$398,750.00	\$177,604.72	
B-22-DF-37-0001	\$0.00	\$260,550.00	\$14,202.49	
102, Planning	\$0.00	\$875,000.00	\$258,554.38	
B-21-DF-37-0001	\$0.00	\$576,250.00	\$258,222.55	
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83	
105, Affordable Housing Development Fund - Housing	\$3,943.35	\$5,282,700.00	\$3,943.35	
B-21-DF-37-0001	\$1,850.02	\$3,575,100.00	\$1,850.02	



B-22-DF-37-0001	\$2,093.33	(\$1,139,100.00)	\$2,093.33
106, Affordable Housing Development Fund - Mitigation	\$3,943.34	\$1,244,000.00	\$3,943.34
B-21-DF-37-0001	\$1,850.02	\$752,200.00	\$1,850.02
B-22-DF-37-0001	\$2,093.32	(\$188,200.00)	\$2,093.32
111, Homeowner Assistance	\$225,689.90	\$1,100,000.00	\$450,590.91
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$225,689.90	\$1,100,000.00	\$450,590.91
112, Housing Counseling Fund	\$300.00	\$25,000.00	\$1,575.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$300.00	\$25,000.00	\$1,575.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The Homeownership Assistance Program (HAP) makes funds available to eligible participants to purchase a home in Haywood County, the Most Impacted and Distressed (MID) county for the Tropical Storm Fred disaster. The NCORR / Haywood County program is no longer accepting applications and all eligible applicants –12 – closed on houses this quarter. The program will reopen under DCR in Q1 2026 after grantee transfer.

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Narrative: During this quarter, Haywood County staff continued working with the two developers selected to build affordable Housing in the county. Expenditures for the Time and Effort for Haywood County staff working on these projects occurred this quarter.

Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Narrative: During this quarter, Haywood County staff continued working with the two developers selected to build affordable Housing in the county. Expenditures for the Time and Effort for Haywood County staff working on these projects



occurred this quarter.

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: The Housing Counseling Fund is associated with the Homeownership Assistance program activity, which is no longer accepting applications. All eligible applicants have taken the required Homebuyer education course offered by a certified Housing Counseling Agency. The program will reopen under DCR in Q1 2026 after grantee transfer.

Activities

Project # / 101 / Administration (5%)



Grantee Activity Number: FRED999ADM1000**Activity Title: Admin - TS Fred****Activity Type:**

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$659,299.97
B-22-DF-37-0001	\$0.00	\$398,750.00

Total Budget

B-21-DF-37-0001	\$0.00	\$659,299.97
B-22-DF-37-0001	\$0.00	\$398,750.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,550.00

Total Funds Drawdown

B-21-DF-37-0001	\$127,676.01	\$191,807.21
B-22-DF-37-0001	\$0.00	\$177,604.72

Program Funds Drawdown

B-21-DF-37-0001	\$127,676.01	\$177,604.72
B-22-DF-37-0001	\$0.00	\$14,202.49

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

NCORR	\$127,676.01	\$191,807.21
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Administrative activities

Location Description:

Statewide

Activity Progress Narrative:

Administrative funds were utilized to support the effective planning, management, and oversight of recovery activities related to Tropical Storm Fred. These funds were essential to ensure compliance with federal



requirements, timely deployment of recovery programs, and responsible stewardship of disaster recovery resources.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning

Grantee Activity Number: FRED083PLN9100-000**Activity Title: Planning - NCSU CDDL****Activity Type:**

Planning

Project Number:

102

Projected Start Date:

04/30/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$212,545.00

Total Budget

B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

North Carolina State University	\$0.00	\$212,545.00
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's Coastal Dynamics Design Lab (CDDL) shall complete the activities associated with community floodprint reports. The goal of the Community Floodprint is to help increase social and physical resilience within their respective focus area(s), specifically through recommending strategies that reduce flood risk, improve public safety, and enhance long-term environmental function within historically flood-prone areas. All aspects of the process aspire to co-create actionable plans used to attract resources that enable communities to forge ahead through the difficult tasks of rebuilding and preparing for future natural disasters.

Location Description:

Activity Progress Narrative:

This activity for a Haywood County floodprint has been completed. Closeout documentation for this activity is in progress. All funds expended and required flood print has been received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of community engagement	0		0/0
# of Plans or Planning Products	0		1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED999PLN9100**Activity Title: Planning - NCORR****Activity Type:**

Planning

Project Number:

102

Projected Start Date:

04/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

01/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-21-DF-37-0001	\$0.00	\$617,855.00
B-22-DF-37-0001	\$0.00	\$319,105.00

Total Budget

B-21-DF-37-0001	\$0.00	\$617,855.00
B-22-DF-37-0001	\$0.00	\$319,105.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$617,855.00
B-22-DF-37-0001	\$0.00	\$319,105.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$1,409.38
B-22-DF-37-0001	\$0.00	\$1,077.55

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$1,409.38
B-22-DF-37-0001	\$0.00	\$1,077.55

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

NCORR	\$0.00	\$1,409.38
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$1,127.50
B-22-DF-37-0001	\$0.00	\$862.04

	\$0.00	\$265.46
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Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

No planning funds were expended in quarter 4.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund - Housing

Grantee Activity Number: FRED083AHD1908**Activity Title: Haywood Affordable Hsg SF****Activity Type:**

Construction of new housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$1,707,600.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Budget

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.33	\$2,093.33

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.33	\$2,093.33

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$2,093.33	\$2,093.33
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.33	\$2,093.33

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Construction has not started. Staff worked with subrecipient for activity delivery. Haywood County staff worked with Developer on activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED083AHD2408**Activity Title: Haywood Affordable Hsg MF****Activity Type:**

Affordable Rental Housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$3,575,100.00

Total Budget

B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$1,850.02	\$1,850.02
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Construction has not started. Staff worked with subrecipient for activity delivery. Haywood County staff worked with Developer on activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Affordable Housing Development Fund - Mitigation



Grantee Activity Number: FRED083AHDFM2108**Activity Title: Haywood Affordable MIT SF****Activity Type:**

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$491,800.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Budget

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$491,800.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$491,800.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.32	\$2,093.32

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.32	\$2,093.32

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$2,093.32	\$2,093.32
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$2,093.32	\$2,093.32

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Construction has not started. Staff worked with subrecipient for activity delivery. Haywood County staff worked with Developer on activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED083AHDFM2408**Activity Title: Haywood Affordable MIT MF****Activity Type:**

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$752,200.00

Total Budget

B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Drawdown

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Program Funds Drawdown

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$1,850.02	\$1,850.02
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$1,850.02	\$1,850.02
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

Haywood County

Activity Progress Narrative:

Construction has not started. Staff worked with subrecipient for activity delivery. Haywood County staff worked with Developer on activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeowner Assistance

Grantee Activity Number: FRED083HOA2501**Activity Title: Haywood HOA****Activity Type:**

Homeownership Assistance to low- and moderate-income

Project Number:

111

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$770,000.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Budget

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$770,000.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$770,000.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$73,357.66	\$161,502.55

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$73,357.66	\$161,502.55

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$73,357.66	\$161,502.55
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$73,357.66	\$161,502.55
B-22-DF-37-0001	\$0.00	\$0.00

	\$73,357.66	\$161,502.55
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Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Program paused at the end of the quarter. 12 new homeowners assisted. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units		4		8/35
# of Singlefamily Units		4		8/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	5/0	4/35	9/35	100.00
# Owner	3	1	4	5/0	3/35	9/35	88.89

Activity Locations

Address	City	County	State	Zip	Status / Accept
No Other Funding Sources Found					

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FRED083HOA4102**Activity Title: UN-HOA Haywood County****Activity Type:**

Public services

Project Number:

111

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

09/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$330,000.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Budget

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$152,332.24	\$289,088.36

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$152,332.24	\$289,088.36

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$152,332.24	\$289,088.36
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$152,332.24	\$289,088.36

Activity Description:

To provide disaster recovery to Haywood County, consistent with the State's HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County.

Updated performance end date per Second Amendment to the SRA.

Location Description:

Activity Progress Narrative:

Program paused at the end of the quarter. 12 new homeowners assisted. Staff worked with subrecipient for activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/17	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	8	0/0	0/0	18/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 112 / Housing Counseling Fund

Grantee Activity Number: FRED083HCF4102**Activity Title: UN-HCF Haywood County****Activity Type:**

Public services

Project Number:

112

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

09/22/2029

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

B-21-DF-37-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$7,500.00

B-22-DF-37-0001

\$0.00 \$0.00

Total Budget

B-21-DF-37-0001

\$0.00 \$7,500.00

B-22-DF-37-0001

\$0.00 \$0.00

Total Obligated

B-21-DF-37-0001

\$0.00 \$7,500.00

B-22-DF-37-0001

\$0.00 \$0.00

Total Funds Drawdown

B-21-DF-37-0001

\$0.00 \$375.00

B-22-DF-37-0001

\$0.00 \$0.00

Program Funds Drawdown

B-21-DF-37-0001

\$0.00 \$375.00

B-22-DF-37-0001

\$0.00 \$0.00

Program Income Drawdown

B-21-DF-37-0001

\$0.00 \$0.00

B-22-DF-37-0001

\$0.00 \$375.00

Program Income Received

B-21-DF-37-0001

\$0.00 \$0.00

B-22-DF-37-0001

\$0.00 \$0.00

Total Funds Expended

Haywood County

\$0.00 \$375.00

\$0.00 \$375.00

Most Impacted and Distressed Expended

B-21-DF-37-0001

\$0.00 \$375.00

B-22-DF-37-0001

\$0.00 \$0.00

Activity Description:

To provide housing counseling services to program participants in the Homeownership Assistance Program.
 Updated the performance end date to 9.22.2029 per 2nd amendment SRA.

Location Description:**Activity Progress Narrative:**

Expenditures to provide online housing counseling to HAP participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	8	0/0	0/0	18/17	0.00
# of Cases opened	0	0	8	0/0	0/0	20/25	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	8	0/0	0/0	18/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FRED083HCF9001**Activity Title: Haywood Hsg Counseling****Activity Type:**

Public services

Project Number:

112

Projected Start Date:

05/02/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2025	To Date
B-21-DF-37-0001	\$0.00	\$17,500.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Budget

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00

Total Obligated

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00

Total Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$300.00	\$1,200.00

Program Funds Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$300.00	\$1,200.00

Program Income Drawdown

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Program Income Received

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Total Funds Expended

Haywood County	\$300.00	\$1,200.00
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Most Impacted and Distressed Expended

B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$300.00	\$1,200.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance ProgramTo provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program.

Location Description:

Haywood County



Activity Progress Narrative:

Expenditures to provide online housing counseling to HAP participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	3	1	4	3/10	2/25	8/35	62.50
# of Cases opened	3	1	4	3/10	2/30	10/40	50.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	3/35	2/0	8/35	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	25
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	2	22
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

