

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

July 1, 2025 thru September 30, 2025 Performance

Grant Number:

P-18-NC-37-MIT1

Obligation Date:**Award Date:****Grantee Name:**

North Carolina-NCORR

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$202,686,000.00

Grant Status:

Active

QPR Contact:

Jennifer Holmes

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$202,686,000.00

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
 - The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
 - The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf
 - The U.S. Department of Housing and Urban Development CPD Mapping Tool.
 - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>
- Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by

- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina's plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with "Community Lifelines," those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,198,803.41)	\$195,852,027.78
B-18-DP-37-0001	(\$234,704.26)	\$162,197,126.93
B-19-DT-37-0001	(\$964,099.15)	\$33,654,900.85
Total Budget	(\$1,198,803.41)	\$195,852,027.78
B-18-DP-37-0001	(\$234,704.26)	\$162,197,126.93
B-19-DT-37-0001	(\$964,099.15)	\$33,654,900.85
Total Obligated	(\$1,168,803.41)	\$195,852,027.78
B-18-DP-37-0001	(\$234,704.26)	\$162,197,126.93
B-19-DT-37-0001	(\$934,099.15)	\$33,654,900.85
Total Funds Drawdown	\$11,920,061.74	\$109,416,011.75
B-18-DP-37-0001	\$10,618,029.11	\$97,628,121.97
B-19-DT-37-0001	\$1,302,032.63	\$11,787,889.78
Program Funds Drawdown	\$11,920,061.74	\$109,416,011.75
B-18-DP-37-0001	\$10,618,029.11	\$97,628,121.97
B-19-DT-37-0001	\$1,302,032.63	\$11,787,889.78
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$41,626,126.71	\$109,399,470.75
B-18-DP-37-0001	\$40,068,977.17	\$97,893,415.89
B-19-DT-37-0001	\$1,557,149.54	\$11,506,054.86
HUD Identified Most Impacted and Distressed	\$55,354,431.86	\$92,085,461.10
B-18-DP-37-0001	\$46,593,981.39	\$83,217,674.34
B-19-DT-37-0001	\$8,760,450.47	\$8,867,786.76
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
BEULAVILLE, TOWN OF	\$ 2,579.50	\$ 2,579.50
MID-CAROLINA COUNCIL OF GOVERNMENTS, INC.	\$ 4,333.32	\$ 12,999.96

Princeville Housing Authority	\$ 0.00	\$ 0.00
Princeville, Town of	\$ 271,454.86	\$ 1,734,326.65
Duplin County	\$ 0.00	\$ 94,325.00
Robeson County	\$ 511,094.90	\$ 1,302,394.76
Saint Pauls, Town of	\$ 1,474,153.86	\$ 2,015,459.11
Fayetteville Metropolitan Housing Authority	\$ 440,417.70	\$ 440,417.70
Fayetteville, City of	\$ 1,694,014.27	\$ 4,990,000.00
Housing Authority of the City of Lumberton	\$ 0.00	\$ 1,161,146.26
Housing Authority of the City of Wilmington	\$ 236,450.20	\$ 772,534.00
Housing Authority of the City of Wilson	\$ 0.00	\$ 2,712,865.00
Hyde County	\$ 263,258.59	\$ 956,361.62
Lumberton, City of	\$ 2,794.00	\$ 2,794.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-37-0001	50.00%	85.53%	43.14%
B-19-DT-37-0001	50.00%	85.25%	29.99%
Overall Benefit Amount			
B-18-DP-37-0001	\$75,033,226.00	\$123,337,337.59	\$64,738,720.45
B-19-DT-37-0001	\$15,578,550.00	\$25,739,182.53	\$9,344,707.34
Limit on Public Services			
B-18-DP-37-0001	\$25,210,050.00	\$5,728,966.48	\$2,602,962.57
B-19-DT-37-0001	\$5,192,850.00	\$3,879,446.24	\$1,622,485.10
Limit on Admin/Planning			
B-18-DP-37-0001	\$33,613,400.00	\$18,000,548.00	\$13,091,471.52
B-19-DT-37-0001	\$6,923,800.00	\$3,461,900.00	\$464,234.13
Limit on Admin			
B-18-DP-37-0001	\$8,403,350.00	\$8,403,350.00	\$7,038,679.74
B-19-DT-37-0001	\$1,730,950.00	\$1,730,950.00	\$289,209.38
Most Impacted and Distressed			
B-18-DP-37-0001	\$84,033,500.00	\$133,398,637.38	\$83,217,674.34
B-19-DT-37-0001	\$17,309,500.00	\$29,297,864.15	\$8,867,786.76

Overall Progress Narrative:

This quarter, we successfully closed out the buyout program, ensuring all necessary documentation and compliance measures were completed. Demolition efforts continued for structures acquired through the buyout, helping to reduce future flood risk and improve community resilience.

We made significant progress reconciling the larger activities, preparing for completion of the activities. The Residential Property Elevation Fund also utilized a majority of its allocated funding, maximizing its impact where elevation of rehabilitated structures is required.

Additionally, we integrated activity delivery into the Community Development team's activities, saving funds in administration and maximizing the Community Development budget.

Notably, this quarter, collaborative discussions were held with stakeholders in Princeville and Lumberton to explore tailored project solutions. These conversations helped identify community-specific needs and align them with available resources and possible solutions.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	\$281,834.92	\$10,134,300.00	\$7,327,889.12
B-18-DP-37-0001	\$0.00	\$8,403,350.00	\$7,038,679.74
B-19-DT-37-0001	\$281,834.92	\$1,730,950.00	\$289,209.38
102, 102 - Planning	\$1,101,973.71	\$11,329,171.00	\$6,246,805.53
B-18-DP-37-0001	\$926,948.96	\$9,598,221.00	\$6,071,780.78
B-19-DT-37-0001	\$175,024.75	\$1,730,950.00	\$175,024.75
104, 104 - Strategic Buyout	(\$429,810.88)	\$35,103,334.00	\$30,900,176.07
B-18-DP-37-0001	(\$1,274,983.84)	\$30,041,731.15	\$28,738,412.43
B-19-DT-37-0001	\$845,172.96	\$5,061,602.85	\$2,161,763.64
105, 105 - Public Housing Restoration	\$46,030.74	\$24,245,117.00	\$5,086,962.96
B-18-DP-37-0001	\$46,030.74	\$24,245,117.00	\$5,086,962.96
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$588,385.59	\$24,500,000.00	\$11,572,938.03
B-18-DP-37-0001	\$588,385.59	\$24,500,000.00	\$11,572,938.03
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
107, 107 - Affordable Housing Development Fund (RLF)	\$2,579.50	\$43,700,000.00	\$2,579.50
B-18-DP-37-0001	\$2,579.50	\$29,023,356.00	\$2,579.50
B-19-DT-37-0001	\$0.00	\$14,676,644.00	\$0.00
108, 108 - Homeowner Assistance Program	\$45,792.00	\$4,400,000.00	\$1,024,893.25
B-18-DP-37-0001	\$45,792.00	\$2,653,416.00	\$1,024,893.25
B-19-DT-37-0001	\$0.00	\$1,746,584.00	\$0.00
109, 109 - Housing Counseling - Homeowner Assistance	\$0.00	\$100,000.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$100,000.00	\$2,775.00
110, 110 - Code Enforcement and Compliance Support	\$171,554.80	\$5,000,000.00	\$3,089,366.70
B-18-DP-37-0001	\$171,554.80	\$3,075,550.48	\$1,578,069.32
B-19-DT-37-0001	\$0.00	\$1,924,449.52	\$1,511,297.38
111, 111 - Residential Property Residential Fund	\$10,111,721.36	\$44,174,078.00	\$44,161,625.59
B-18-DP-37-0001	\$10,111,721.36	\$36,526,258.37	\$36,513,805.96
B-19-DT-37-0001	\$0.00	\$7,647,819.63	\$7,647,819.63
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / 101 - Administration

Grantee Activity Number: MMIT999ADM1002

Activity Title: State Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

08/17/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

101 - Administration

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$25,000.00) \$10,109,300.00

\$0.00 \$8,403,350.00

(\$25,000.00) \$1,705,950.00

(\$25,000.00) \$10,109,300.00

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(\$25,000.00) \$1,705,950.00

(\$25,000.00) \$10,109,300.00

\$0.00 \$8,403,350.00

(\$25,000.00) \$1,705,950.00

\$281,834.92 \$7,327,889.12

\$0.00 \$7,038,679.74

\$281,834.92 \$289,209.38

\$281,834.92 \$7,327,889.12

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\$281,834.92 \$289,209.38

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\$4,995,300.50 \$7,327,889.12

\$4,995,300.50 \$7,327,889.12

\$4,995,300.50 \$7,320,514.66

\$0.00 \$7,374.46

\$2,594,319.18 \$3,663,944.56

\$2,592,081.37 \$3,660,257.33

\$2,237.81 \$3,687.23

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period administration funds were expended for salaries.
Funds expended and mid expended were reconciled in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999ADM1002-001

Activity Title: CD Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

10/01/2025

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

101 - Administration

Projected End Date:

09/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$25,000.00

\$25,000.00

\$0.00

\$0.00

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Other Funds:

etc.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / 102 - Planning

Grantee Activity Number: MMIT155INM4601-004

Activity Title: Robeson Co - Fueling Station

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/17/2021

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$185,000.00)

\$25,000.00

(\$185,000.00)

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\$ 0.00

Other Funds:

Selma Road, Lumberton, Robeson County, NC 28360, for the County public school system
After 8/2025
This activity is now planning.

Location Description:

1653 Selma Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28360

Activity Progress Narrative:

Quarter 3 reflects this activity heading towards completion. This planning activity closeout will begin in Q4.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-004a

Activity Title: Robeson Co - Community College Drainage

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/24/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$76,237.00)

\$763.00

(\$76,237.00)

\$763.00

\$0.00

\$0.00

(\$76,237.00)

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Other Funds:

Community College located at 5160 Fayetteville Road, Lumberton, Robeson County, NC 28360.
After 8/2025
This is now a planning activity.

Location Description:

5160 Fayetteville Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28360

Activity Progress Narrative:

Quarter 3 reflects this activity heading towards completion. This planning activity closeout will begin in Q4. Mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-011

Activity Title: Robeson Co - Rowland Drainage

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

10/20/2021

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$260.00

\$0.00

\$260.00

\$0.00

\$0.00

\$0.00

\$260.00

\$0.00

\$260.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$260.00

\$0.00

\$208.00

\$0.00

\$208.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

After 8/2025 This activity is now considered planning.

Location Description:

Town of Rowland, 202 W. Main Street, Rowland, NC 28383, located in HUD-designated MID Robeson County, NC.

Activity Progress Narrative:

This activity will begin the closeout process in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of public facilities	0	1/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT155INM4601-014a

Activity Title: Robeson Co - Force Main/Access Rd

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

04/14/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$54,000.00)	\$100,000.00
(\$54,000.00)	\$100,000.00
\$0.00	\$0.00
(\$54,000.00)	\$100,000.00
(\$54,000.00)	\$100,000.00
\$0.00	\$0.00
(\$54,000.00)	\$100,000.00
(\$54,000.00)	\$100,000.00
\$0.00	\$0.00
\$0.00	\$14,837.00
\$0.00	\$14,837.00
\$0.00	\$0.00
\$0.00	\$14,837.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,837.00	\$14,837.00
\$14,837.00	\$14,837.00
\$14,837.00	\$14,837.00
\$0.00	\$0.00
\$14,837.00	\$14,837.00
\$14,837.00	\$14,837.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Previous description before 8/2025
Pre-construction activities for a proposed project consisting of approximately 3000 linear feet of 12-inch force main and access roads to an exiting WWTP located at 113 Woodrow Rd, Orrum, Robeson County, NC 28369.
After 8/2025- This is now a planning activity.
Activity Delivery Budget \$770.00

Location Description:

WWTP Access Road and Parallel Force Main at 133 Woodrow Rd, Orrum 28369, located in HUD-designated MID Robeson County, NC.

Activity Progress Narrative:

This planning activity is complete and moving toward closeout in Q4.
Funds expended and mid expended has been reconcilled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999PLN9100

Activity Title: NCSU CDDL Floodprints

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

01/04/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

North Carolina State University

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina State University

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$1,879,692.00

\$0.00

\$1,879,692.00

\$0.00

\$0.00

\$0.00

\$1,879,692.00

\$0.00

\$1,879,692.00

\$0.00

\$0.00

\$0.00

\$1,879,692.00

\$0.00

\$1,879,692.00

\$0.00

\$0.00

\$0.00

\$791,721.00

\$0.00

\$791,721.00

\$0.00

\$0.00

\$0.00

\$791,721.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$599,242.00

\$791,721.00

\$599,242.00

\$791,721.00

\$599,242.00

\$791,721.00

\$0.00

\$0.00

\$299,621.00

\$395,860.50

\$299,621.00

\$395,860.50

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

This planning project is amended to be developing nine (9) 'community floodprints' in nine different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood risk, improving public safety and enhancing long-term environmental function within historically floodprone areas. Each floodprint will identify specific mitigation activities that may make a community more resilient.

Location Description:

Statewide

Activity Progress Narrative:

Quarter 3 for the NCSU Coastal Dynamics Lab has shown progress towards floodprints.

- The Town of Manteo was chosen as Community #8, the MOU between the town and CDDL has been signed (August 6, 2025), and work has commenced.
 - North River: Sandbar Consulting Solutions LLC was brought on as a subcontractor to assist CDDL with feasibility assesments for buildings to potentially be elevated within the "North Riber/Laurel Road" and "Merrimon" communities in Carteret County.
 - The CDDL continues to work with State Resilience Office staff, specifically those focused on CDRZ communities, to support development of projects in Tyrrell County. These efforts may inform a future partnership and/or Floodprint MOU for Community #9.
- Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	3	5/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000a

Activity Title: DEQ DEMLR

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DEQ

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$160,585.00 \$387,840.00

\$160,585.00 \$387,840.00

\$0.00 \$0.00

\$160,585.00 \$387,840.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$345,150.00 \$387,840.00

\$345,150.00 \$387,840.00

\$345,150.00 \$387,840.00

\$0.00 \$0.00

\$193,920.00 \$193,920.00

\$193,920.00 \$193,920.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

The NC Department of Environmental Quality's Division of Energy, Mineral, and Land Resources (DEMLR) will provide an updated statewide Probable Maximum Precipitation (PMP) - the maximum depth of precipitation at a location for a given duration that is meteorologically possible - analysis for North Carolina which will utilize the meteorological data and storm analyses from the completed and ongoing PMP studies that are relevant to the region, all of which is necessary information for any water infrastructure, such as dams, culverts, and drainage networks, in order to ensure safety and functionality during rainfall events.

Location Description:

HUD and Statewide-identified Most impacted and Distressed Areas, which include the coastal counties of NC.

Activity Progress Narrative:

DEQ- Division of Energy, Mineral, and Land Resources has completed the activity. In quarter 3 DEQ-DEMLR has submitted documentation and data for final review. This activity will be marked complete in quarter 4. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999PLN9100-000b

Activity Title: DEQ DWR Low Flow

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/05/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DEQ

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$475,500.00

\$0.00

\$475,500.00

\$0.00

\$0.00

\$0.00

\$475,500.00

\$0.00

\$475,500.00

\$0.00

\$0.00

\$0.00

\$475,500.00

\$0.00

\$475,500.00

\$0.00

\$0.00

\$50,625.00

\$300,000.00

\$50,625.00

\$300,000.00

\$0.00

\$0.00

\$50,625.00

\$300,000.00

\$50,625.00

\$300,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$249,375.00

\$300,000.00

\$249,375.00

\$300,000.00

\$249,375.00

\$300,000.00

\$0.00

\$0.00

\$150,000.00

\$150,000.00

\$150,000.00

\$150,000.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

The NC Department of Environmental Quality's Division of Water Resources (DWR) will do a regional low flow study for North Carolina which will provide Low flow statistics, key information for numerous programs including NPDES permitting and water supply assessments. This project includes updating the Public Water Supply Service Boundary Area geographic dataset to better understanding of water availability and to provide an accurate understanding of North Carolina's Public Water Supply service boundary areas, an important factor to safe drinking water security.

Location Description:

Statewide

Activity Progress Narrative:

The final regression analyses for the low-flow project were completed. The draft report was completed in December 2024 and is currently out for co-author and supervisor review. Data files were compiled in preparation for the data release that will be published along with the USGS report. More to come as the review is completed and data is submitted. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999PLN9100-000c

Activity Title: DEQ DMS NBS

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

09/01/2025

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DEQ

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$0.00 \$340,800.00

\$0.00 \$340,800.00

\$0.00 \$0.00

\$20,605.09 \$340,800.00

\$20,605.09 \$340,800.00

\$0.00 \$0.00

\$20,605.09 \$340,800.00

\$20,605.09 \$340,800.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$116,985.03 \$340,800.00

\$116,985.03 \$340,800.00

\$116,985.03 \$340,800.00

\$0.00 \$0.00

\$66,242.32 \$170,400.00

\$66,242.32 \$170,400.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

The North Carolina General Assembly recently established a new Flood Capacity Program within DEQ's Division of Mitigation Services (DMS) to complement its longstanding natural system restoration activities. Under the new program, DMS would develop flood storage projects using nature-based solutions (NBS) to create or restore flood storage capacity. The funding received from NCCORR will fund: 1) Development of the Natural Infrastructure Flood Mitigation Program (NIFMP) within DMS, including: formation of an advisory board; establishing program goals, objectives, performance metrics and success criteria; creating a watershed planning strategy to integrate NBS flood reduction projects into DMS's current watershed planning activities; and integrating NIFMP development into current flood mitigation practice within North Carolina; and 2) Modeling to quantify the effectiveness of various nature-based solution (NBS) restoration practices (such as creation of wetlands and stream restoration, among others) on flooding.

Location Description:

Statewide

Activity Progress Narrative:

Quarter 3 reflects the DMS for development of our natural infrastructure flood mitigation program (NIFMP). All milestones and deliverables are complete within the constraints of NIFMP funding and staff. This activity has expended all funds and will move toward closeout in quarter 4. Funds expended and mid-expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000e

Activity Title: NCSU SCO

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

North Carolina State University

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina State University

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$700,000.00
\$0.00	\$700,000.00
\$0.00	\$0.00
\$0.00	\$700,000.00
\$0.00	\$700,000.00
\$0.00	\$0.00
\$0.00	\$700,000.00
\$0.00	\$700,000.00
\$0.00	\$0.00
\$280,938.00	\$420,938.00
\$280,938.00	\$420,938.00
\$0.00	\$0.00
\$280,938.00	\$420,938.00
\$280,938.00	\$420,938.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$350,938.00	\$420,938.00
\$350,938.00	\$420,938.00
\$350,938.00	\$420,938.00
\$0.00	\$0.00
\$175,469.00	\$210,469.00
\$175,469.00	\$210,469.00
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Activity Description:

The North Carolina State University’s State Climate Office (SCO) will assist NCORR in a statewide flood risk analysis as increasing evidence suggests that precipitation intensity and frequency is changing across the Carolinas. The objectives of this study are to 1) update statewide intensity-duration-frequency (IDF) curves to account for climate change projections to quantify future risk for the entire state of North Carolina 2) prepare statewide projections of future precipitation extremes using the newest downscaled climate model data (e.g., CMIP6) 3) evaluate the efficacy of existing IDF curve tools and potential applications in North Carolina 4) identify hotspots of future flood risk based on precipitation estimates, particularly in areas outside of mapped FEMA floodplains 5) create an end-user driven system in consultation with key stakeholders for analyzing, displaying, disseminating, and storing the data.

Location Description:

No specific location statewide. Studies will cover the HUD approved Most Impacted and Distressed (MID) counties of Robeson, Scotland, Columbus, Bladen, Brunswick, New Hanover, Pender, Duplin, Onslow, Jones, Craven, Pamlico, Carteret, Wayne, Edgecombe, and Cumberland counties equally as well as counties throughout the remainder of the state.

Activity Progress Narrative:

Quarter 3 reflects the progress towards the flood modeling component of the project. For the flood modeling component of this project, we are building HEC-HMS models for two cities selected as pilot locations for this work. We have built and calibrated a model for a HUC12 watershed in Durham, NC and are building a model for a HUC12 watershed near Asheville, NC. We have obtained the HEC-HMS model for the Neuse Basin from the NCEM and are working with them to obtain 2D HEC-RAS BLE models for the HUC10 watersheds in our selected locations. We aim to use these models to develop flood hazard estimates for this project.
Funds expended and Mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT999PLN9100-000h

Activity Title: MCCOG Regional

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
102	102 - Planning
Projected Start Date:	Projected End Date:
04/01/2024	03/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	MID-CAROLINA COUNCIL OF GOVERNMENTS, INC.

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$130,000.00
B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$130,000.00
B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$130,000.00
B-18-DP-37-0001	\$0.00	\$130,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,999.96
B-18-DP-37-0001	\$0.00	\$12,999.96
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,999.96
B-18-DP-37-0001	\$0.00	\$12,999.96
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$4,333.32	\$12,999.96
MID-CAROLINA COUNCIL OF GOVERNMENTS, INC.	\$4,333.32	\$12,999.96
B-18-DP-37-0001	\$4,333.32	\$12,999.96
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,166.66	\$6,499.98
B-18-DP-37-0001	\$2,166.66	\$6,499.98
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Planning Project will develop a critical facility inventory and perform a critical facility analysis examining energy needs and resiliency measures to develop a regional plan prioritizing efforts for future funding for Cumberland, Harnett, and Sampson Counties, North Carolina.

Location Description:

Cumberland, Harnett, and Sampson Counties, North Carolina.

Activity Progress Narrative:

As noted in the last update, no bids were received on the project during the first RFP period. Staff believed this was due to too many facilities listed in the RFQ. The project staff lead for Mid Carolina COG narrowed the list of project facilities to 112 from over 200 and with a focus on facilities that had no back up energy and issued a new RFP. The second RFP was published and bids were due on September 24, 2025. Again, no responses were received. State Resilience Office staff will be meeting with Mid Carolina COG staff to again discuss the scope of the project and whether it is feasible to move forward with a different scope given the lack of bidding now in two rounds. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999PLN9100-000j

Activity Title: DEQ Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

06/01/2025

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DEQ

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$1,287,874.00

\$0.00

\$1,287,874.00

\$0.00

\$0.00

\$0.00

\$1,287,874.00

\$0.00

\$1,287,874.00

\$0.00

\$0.00

\$0.00

\$1,287,874.00

\$0.00

\$1,287,874.00

\$0.00

\$0.00

\$44.10

\$44.10

\$44.10

\$44.10

\$0.00

\$0.00

\$44.10

\$44.10

\$44.10

\$44.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$44.10

\$44.10

\$44.10

\$44.10

\$44.10

\$44.10

\$0.00

\$0.00

\$44.10

\$44.10

\$44.10

\$44.10

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used by DEQ to cover the planning related activities, such as resiliency plan, flood plan and other plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$126,023.00)

\$5,061,103.00

(\$126,023.00)

\$3,330,153.00

\$0.00

\$1,730,950.00

(\$126,023.00)

\$5,061,103.00

(\$126,023.00)

\$3,330,153.00

\$0.00

\$1,730,950.00

(\$126,023.00)

\$5,061,103.00

(\$126,023.00)

\$3,330,153.00

\$0.00

\$1,730,950.00

\$589,176.52

\$3,456,932.47

\$414,151.77

\$3,281,907.72

\$175,024.75

\$175,024.75

\$589,176.52

\$3,456,932.47

\$414,151.77

\$3,281,907.72

\$175,024.75

\$175,024.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,533,830.56

\$3,456,932.47

\$2,533,830.56

\$3,456,932.47

\$2,358,805.81

\$3,281,907.72

\$175,024.75

\$175,024.75

\$1,464,291.57

\$1,728,466.24

\$1,376,779.19

\$1,640,953.86

\$87,512.38

\$87,512.38

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 104 / 104 - Strategic Buyout

Grantee Activity Number: MMIT999BAM1404

Activity Title: Buyout LMHI

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Completed

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$36,394.35) \$2,961,201.38

(\$36,394.35) \$2,961,201.38

\$0.00 \$2,961,201.38

(\$36,394.35) \$0.00

(\$35,302.52) \$2,862,965.33

\$0.00 \$2,862,965.33

(\$35,302.52) \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state’s buyout activities. Low and moderate-income applicants approved for participation in the Strategic Buyout Program may be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program.

Location Description:

Statewide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/444

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/444
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	11/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	19/222	0/222	19/444	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999BAM1405

Activity Title: Buyout UNM

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00 \$12,551,192.04

\$0.00 \$9,048,772.59

\$0.00 \$3,502,419.45

\$0.00 \$12,551,192.04

\$0.00 \$9,048,772.59

\$0.00 \$3,502,419.45

\$0.00 \$12,551,192.04

\$0.00 \$9,048,772.59

\$0.00 \$3,502,419.45

\$607,069.74 \$10,697,814.70

(\$26,194.75) \$9,048,772.59

\$633,264.49 \$1,649,042.11

\$607,069.74 \$10,697,814.70

(\$26,194.75) \$9,048,772.59

\$633,264.49 \$1,649,042.11

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,575,984.66 \$10,697,814.70

\$2,575,984.66 \$10,697,814.70

\$1,466,026.34 \$9,048,772.59

\$1,109,958.32 \$1,649,042.11

\$0.00 \$5,972,251.50

\$0.00 \$5,972,251.50

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state’s buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

The Strategic Buyout Program was closed in July of 2025; no applications were advanced other than those that had already completed a closing and were in the queue for land clearance/cleanup. The only funds expended were those for demolitions and clean-up activities on these properties. Funds expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	62/888

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	39/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	62/888	0.00
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$308,765.04)

\$18,518,428.71

\$0.00

\$18,031,757.18

(\$308,765.04)

\$486,671.53

(\$308,765.04)

\$18,518,428.71

\$0.00

\$18,031,757.18

(\$308,765.04)

\$486,671.53

(\$308,765.04)

\$18,518,428.71

\$0.00

\$18,031,757.18

(\$308,765.04)

\$486,671.53

(\$1,036,880.62)

\$17,132,747.27

(\$1,248,789.09)

\$16,728,438.46

\$211,908.47

\$404,308.81

(\$1,036,880.62)

\$17,132,747.27

(\$1,248,789.09)

\$16,728,438.46

\$211,908.47

\$404,308.81

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$976,822.62)

\$17,132,747.27

(\$976,822.62)

\$17,132,747.27

(\$1,248,789.09)

\$16,728,438.46

\$271,966.47

\$404,308.81

\$0.00

\$16,702,471.94

\$0.00

\$16,702,471.94

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state’s buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

The Strategic Buyout Program was closed in July of 2025; no applications were advanced other than those that had already completed a closing and were in the queue for land clearance/cleanup. The only funds expended were those for demolitions and clean-up activities on these properties. Funds expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/444

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/444
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	16/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	12/222	8/222	20/444	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MMIT999BAM9001

Activity Title: Buyout Hsg Counseling Services - LMI

Activity Type:

MIT - Public Services and Information

Project Number:

104

Projected Start Date:

07/01/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

06/04/2032

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Housing Coalition, Inc.

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina Housing Coalition, Inc.

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$413,267.79)

\$95,878.95

\$0.00

\$0.00

(\$413,267.79)

\$95,878.95

(\$413,267.79)

\$95,878.95

\$0.00

\$0.00

(\$413,267.79)

\$95,878.95

(\$413,267.79)

\$95,878.95

\$0.00

\$0.00

(\$413,267.79)

\$95,878.95

\$36,394.35

\$95,878.95

\$0.00

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\$36,394.35

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\$36,394.35

\$95,878.95

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\$95,878.95

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\$36,394.35

\$95,878.95

\$0.00

\$56,299.02

\$0.00

\$0.00

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\$56,299.02

\$ 0.00

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\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Location Description:

Statewide

Activity Progress Narrative:

The North Carolina Housing Coalition (NCHC) provides comprehensive housing counseling services designed to empower individuals and families to achieve and maintain safe, stable, and affordable housing. In quarter 3 this activity has expended all funds and will move toward completion in quarter 4. Funds expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	4/230

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2/110	2/120	4/230	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999BAM9002

Activity Title: Buyout Hsg Counseling Services - UNM

Activity Type:

MIT - Public Services and Information

Project Number:

104

Projected Start Date:

07/01/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

06/04/2032

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Housing Coalition, Inc.

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina Housing Coalition, Inc.

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$205,671.97)

\$12,533.77

\$0.00

\$0.00

(\$205,671.97)

\$12,533.77

(\$205,671.97)

\$12,533.77

\$0.00

\$0.00

(\$205,671.97)

\$12,533.77

(\$205,671.97)

\$12,533.77

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(\$205,671.97)

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,533.77

\$0.00

\$12,533.77

\$0.00

\$11,785.33

\$0.00

\$0.00

\$0.00

\$11,785.33

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Location Description:

Statewide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 105 / 105 - Public Housing Restoration

Grantee Activity Number: MMIT051PHM4001

Activity Title: Fayetteville Metro

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Fayetteville Metropolitan Housing Authority

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Fayetteville Metropolitan Housing Authority

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$572,375.87

\$0.00

\$572,375.87

\$0.00

\$0.00

\$0.00

\$572,375.87

\$0.00

\$572,375.87

\$0.00

\$0.00

\$0.00

\$636,454.00

\$0.00

\$636,454.00

\$0.00

\$0.00

\$0.00

\$440,417.70

\$0.00

\$440,417.70

\$0.00

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\$440,417.70

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\$440,417.70

\$440,417.70

\$440,417.70

\$440,417.70

\$440,417.70

\$440,417.70

\$0.00

\$0.00

\$391,971.75

\$391,971.75

\$391,971.75

\$391,971.75

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

FMHA Community Building - Interior mold mitigation and recovery at the Community Resource Center serving 642 public housing residents and surrounding neighbors - 229 Lincoln Drive, Fayetteville, Cumberland County, NC 28301 .

Activity Delivery Budget \$3,182.27

Location Description:

229 Lincoln Drive, Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301 Census Tract 2, Block Group 2; Census Tract 38, Block Group 2

Activity Progress Narrative:

Expenditures this quarter for the rehabilitation of a community center. Funds expended and MID expended has been reconciled in Q3.

Section 3 Qualitative Efforts:

- Outreach efforts to identify and secure bids from Section 3 business concerns

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/375
# of Targeted Section 3 Labor	0	0/75
# of Total Labor Hours	0	433/1500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	720	170	890	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT065PHM1908

Activity Title: Princeville Housing Authority

Activity Type:

MIT - Residential New Construction

Project Number:

105

Projected Start Date:

12/15/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Princeville Housing Authority

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville Housing Authority

Princeville, Town of

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$6,900,000.00

\$0.00

\$6,900,000.00

\$0.00

\$0.00

\$0.00

\$6,900,000.00

\$0.00

\$6,900,000.00

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\$ 0.00

\$ 0.00

Acquisition of land, pre-development, and construction of 50 units of replacement public housing lost to Hurricane Matthew at 201 Pioneer Court Tarboro, NC 27886, located in Edgecombe County.

Activity Delivery Budget \$345,000.00

Location Description:

201 Pioneer Court Tarboro, NC 27886, located in HUD-designated MID, Edgecombe county, NC.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/7
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT128PHM2008

Activity Title: Wilmington PHA

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Wilmington

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Housing Authority of the City of Wilmington

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$2,095,179.20

\$0.00

\$2,095,179.20

\$0.00

\$0.00

\$0.00

\$2,095,179.20

\$0.00

\$2,095,179.20

\$0.00

\$0.00

\$0.00

\$2,036,241.00

\$0.00

\$2,036,241.00

\$0.00

\$0.00

\$46,030.74

\$772,534.00

\$46,030.74

\$772,534.00

\$0.00

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\$46,030.74

\$772,534.00

\$46,030.74

\$772,534.00

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\$0.00

\$0.00

\$0.00

\$236,450.20

\$772,534.00

\$236,450.20

\$772,534.00

\$236,450.20

\$772,534.00

\$0.00

\$0.00

\$155,881.11

\$687,555.26

\$155,881.11

\$687,555.26

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Wilmington HA - Scattered site rehabilitation of 41 public housing units located within 5 public housing complexes, all located within a FLO MID, New Hanover County, that were severely damaged by Hurricane Florence.

Activity Delivery Budget \$32,743.44

Location Description:

302 Grass Lane, Wilmington, located in HUD-designated MID, New Hanover County, NC 28405

Activity Progress Narrative:

Expenditures this quarter for the rehabilitation of 41 scattered site units. Fund expended and mid expended has been reconciled in Q3.

Section 3 Qualitative Efforts:

- Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- Provided or connected residents with assistance in seeking employment, including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	15/41
# of Elevated Structures	0	0/0
# of Properties	0	6/18
# of Section 3 Labor Hours	0	0/1250
# of Substantially Rehabilitated	0	15/41
# of Targeted Section 3 Labor	0	0/250
# of Total Labor Hours	0	0/5000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/41
# of Multifamily Units	0	15/41
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/41	0/0	0/41	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/41	0/0	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT051INM4601

Activity Title: Fayetteville Shelter

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

07/01/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Fayetteville, City of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Fayetteville, City of

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$4,990,000.00

\$0.00

\$4,990,000.00

\$0.00

\$0.00

\$0.00

\$4,990,000.00

\$0.00

\$4,990,000.00

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\$4,990,000.00

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\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,694,014.27

\$4,990,000.00

\$1,694,014.27

\$4,990,000.00

\$1,694,014.27

\$4,990,000.00

\$0.00

\$0.00

\$1,694,014.27

\$4,990,000.00

\$1,694,014.27

\$4,990,000.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Acquisition, rehabilitation, and upgrade of one (1) existing building to provide a public facility for emergency shelter and services to residents during inclement weather or a natural disaster. The facility located at 128 S. King St. Fayetteville, Cumberland County, NC 28301, will also provide services to residents during non-emergency times functioning as a day resource center.

Location Description:

128 S. King St. Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301

Activity Progress Narrative:

Funds expended and MID expended reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	488/729
# of Targeted Section 3 Labor	0	170/36
# of Total Labor Hours	0	1285/2915

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4570	2960	10450	72.06

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT065INM4601

Activity Title: Princeville Drainage/Levee

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

05/19/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville, Town of

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$128,990.85

\$1,412,159.85

\$128,990.85

\$1,412,159.85

\$0.00

\$0.00

\$128,990.85

\$1,412,159.85

\$128,990.85

\$1,412,159.85

\$0.00

\$0.00

\$128,990.85

\$1,412,159.85

\$128,990.85

\$1,412,159.85

\$0.00

\$0.00

\$428.75

\$1,264,813.87

\$428.75

\$1,264,813.87

\$0.00

\$0.00

\$428.75

\$1,264,813.87

\$428.75

\$1,264,813.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,376.26

\$1,264,813.87

\$10,376.26

\$1,264,813.87

\$10,376.26

\$1,264,813.87

\$0.00

\$0.00

\$36,308.47

\$1,264,813.87

\$36,308.47

\$1,264,813.87

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Replacement of inlet and outlet drainage materials at four existing floodgate structures along Princeville Levee located at the Town of Princeville, Edgecombe County, North Carolina. The scope of work also includes sediment and erosion controls, access road construction (12 ft. wide), temporary dewatering and flow diversion, sediment excavation, structural fill placement, installation of geotextile filter fabric or aggregate filter, installation of riprap, and minor repairs to existing concrete headwalls.

Activity Delivery Budget \$6,415.85

Location Description:

Town of Princeville, located in HUD-designated MID, Edgecombe County, 4 dike structures along the banks of the Tar River, North Carolina

Activity Progress Narrative:

This activity has completed construction and is awaiting final payment request. Funds expended and Mid expended were reconciled in Q3.

Section 3 Qualitative Efforts:

- Outreach efforts to generate job applicants who are Other Funding Targeted Workers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/360
# of Targeted Section 3 Labor	0	0/72
# of Total Labor Hours	0	4082/1440

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	894	1440	2357	99.02

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: MMIT065INM4601-008

Activity Title: Princeville 53 acre Site

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/18/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville, Town of

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$54,140.89) \$3,098,722.11

(\$54,140.89) \$3,098,722.11

\$0.00 \$0.00

(\$54,140.89) \$3,098,722.11

(\$54,140.89) \$3,098,722.11

\$0.00 \$0.00

(\$54,140.89) \$3,098,722.11

(\$54,140.89) \$3,098,722.11

\$0.00 \$0.00

\$261,078.60 \$469,512.78

\$261,078.60 \$469,512.78

\$0.00 \$0.00

\$261,078.60 \$469,512.78

\$261,078.60 \$469,512.78

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$261,078.60 \$469,512.78

\$261,078.60 \$469,512.78

\$261,078.60 \$469,512.78

\$0.00 \$0.00

\$354,026.98 \$469,512.78

\$354,026.98 \$469,512.78

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

Construction activities for a proposed 53-Acre Site Infrastructure Phase I Project located in the Town of Princeville, Intersection of S. Main Street/ S. Shiloh Farm Road, Edgecombe County, North Carolina.

Activity Delivery Budget \$68,504.11

Location Description:

Intersection of S. Main Street/ S. Shiloh Farm Road, Princeville, located in HUD-designated MID, Edgecombe County, North Carolina

Activity Progress Narrative:

This activity showed exciting progress in Princeville as this 53 acre site is currently in active construction. Funds expended and mid expened has been reconciled in Q3.

Section 3 Qualitative Efforts:

- Outreach efforts to generate job applicants who are Other Funding Targeted Workers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/20800
# of Targeted Section 3 Labor	0	0/4160
# of Total Labor Hours	0	1102/83200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	595	190	1040	75.48

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT095INM4601

Activity Title: Hyde Co - Davis Ventures CC

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

07/07/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Hyde County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Hyde County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$8,362.91

\$1,680,943.91

\$8,362.91

\$1,680,943.91

\$0.00

\$0.00

\$8,362.91

\$1,680,943.91

\$8,362.91

\$1,680,943.91

\$0.00

\$0.00

\$8,362.91

\$1,680,943.91

\$8,362.91

\$1,680,943.91

\$0.00

\$0.00

\$176,764.23

\$956,361.62

\$176,764.23

\$956,361.62

\$0.00

\$0.00

\$176,764.23

\$956,361.62

\$176,764.23

\$956,361.62

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$263,258.59

\$956,361.62

\$263,258.59

\$956,361.62

\$263,258.59

\$956,361.62

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

Activity Delivery Budget \$8,362.91

Location Description:

33478 US Highway 264, Town of Engelhard, Hyde County, NC 27824

Activity Progress Narrative:

Quarter 3 continues the progress of Davis Ventures CC project being in active construction. Funds expended has been reconciled in Q3.

Section 3 Qualitative Efforts:

- Outreach efforts to generate job applicants who are Other Funding Targeted Workers

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1280
# of Targeted Section 3 Labor	0	0/256
# of Total Labor Hours	0	960/5120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	390	80	805	58.39

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MMIT155INM4601

Activity Title: Lumberton Flood gate/levee

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

10/19/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Lumberton, City of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Lumberton, City of

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$37,452.20

\$1,535,540.20

\$37,452.20

\$1,535,540.20

\$0.00

\$0.00

\$37,452.20

\$1,535,540.20

\$37,452.20

\$1,535,540.20

\$0.00

\$0.00

\$37,452.20

\$1,535,540.20

\$37,452.20

\$1,535,540.20

\$0.00

\$0.00

\$2,794.00

\$2,794.00

\$2,794.00

\$2,794.00

\$0.00

\$0.00

\$2,794.00

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\$2,794.00

\$2,794.00

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\$0.00

\$0.00

\$2,794.00

\$2,794.00

\$2,794.00

\$2,794.00

\$2,794.00

\$2,794.00

\$0.00

\$0.00

\$2,794.00

\$2,794.00

\$2,794.00

\$2,794.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Construction of infrastructure improvements to mitigate future flooding at critical road junctions with proposed construction of an approximately 35-foot wide flood gate and approximately 800 linear foot of earthen levee extension associated with the flood gate. Location: 2400 Cox Road, Lumberton, Robeson County, NC 28630.

Activity Delivery Budget \$37,452.20

Location Description:

Vicinity of W. Main St./intersection with Interstate 95, 2400 Cox Road, located in HUD-designated MID, Lumberton, NC 28630

Activity Progress Narrative:

This activity is to mitigate flooding experienced on the protected side of the existing levee system, which is critical to protect lives and property in southern and western Lumberton. In addition, the levee system helps maintain access to and operation of several critical facilities behind the levee. More exciting progress is to come as construction is set to begin in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/800
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/15600
# of Targeted Section 3 Labor	0	0/3120
# of Total Labor Hours	0	0/62400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2770	835	5295	68.08

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT155INM4601-003

Activity Title: Robeson Co - Legend Rd Water

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$12,026.23

\$1,253,026.23

\$12,026.23

\$1,253,026.23

\$0.00

\$0.00

\$12,026.23

\$1,253,026.23

\$12,026.23

\$1,253,026.23

\$0.00

\$0.00

\$12,026.23

\$1,253,026.23

\$12,026.23

\$1,253,026.23

\$0.00

\$0.00

\$0.00

\$759,566.00

\$0.00

\$759,566.00

\$0.00

\$0.00

\$0.00

\$759,566.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$261,123.50

\$759,566.00

\$261,123.50

\$759,566.00

\$261,123.50

\$759,566.00

\$0.00

\$0.00

\$644,528.50

\$759,566.00

\$644,528.50

\$759,566.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Construction activities for a proposed project consisting of a new 500,000-gallon elevated water storage tank and associated improvements to prevent future water service interruptions at 176 Legend Road, Lumberton, Robeson County, NC 28358.

Activity Delivery Budget \$12,026.23

Location Description:

176 Legend Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28358

Activity Progress Narrative:

Quarter 3 progress for the Legend Rd Water project is in active construction. Funds expended and Mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	46830	24130	131440	53.99

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-005

Activity Title: Robeson Co - Maxton Generators

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$16,939.73

\$705,539.73

\$16,939.73

\$705,539.73

\$0.00

\$0.00

\$16,939.73

\$705,539.73

\$16,939.73

\$705,539.73

\$0.00

\$0.00

\$16,939.73

\$705,539.73

\$16,939.73

\$705,539.73

\$0.00

\$0.00

\$1,430.50

\$80,817.30

\$1,430.50

\$80,817.30

\$0.00

\$0.00

\$1,430.50

\$80,817.30

\$1,430.50

\$80,817.30

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$51,205.50

\$80,817.30

\$51,205.50

\$80,817.30

\$51,205.50

\$80,817.30

\$0.00

\$0.00

\$56,370.50

\$80,817.30

\$56,370.50

\$80,817.30

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Project consisting of procurement, and installation of five (5) standby generators at five (5) sewage lift stations located at 201 McCaskill Avenue, Maxton, Robeson County, North Carolina 38634.

Activity Delivery Budget \$16,939.73

Location Description:

201 McCaskill Avenue, Maxton, located in HUD-designated MID, Robeson County, NC 38634

Activity Progress Narrative:

The construction process is complete and awaiting final payment request. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/40
# of Targeted Section 3 Labor	0	0/8
# of Total Labor Hours	0	0/160

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1490	500	3010	66.11

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155INM4601-007

Activity Title: Robeson Co - Pembroke Drainage

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

04/06/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$66,360.00

\$0.00

\$66,360.00

\$0.00

\$0.00

\$0.00

\$66,360.00

\$0.00

\$66,360.00

\$0.00

\$0.00

\$0.00

\$66,360.00

\$0.00

\$66,360.00

\$0.00

\$0.00

\$157.00

\$14,227.53

\$157.00

\$14,227.53

\$0.00

\$0.00

\$157.00

\$14,227.53

\$157.00

\$14,227.53

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$157.00

\$14,227.53

\$157.00

\$14,227.53

\$157.00

\$14,227.53

\$0.00

\$0.00

\$4,229.93

\$14,227.53

\$4,229.93

\$14,227.53

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Preconstruction replacement of approximately 400 linear feet of existing 66-inch corrugated metal storm water drainage pipe with an open channel in the same location near the intersection of Vance, First Street and Bonnie Road in the Town of Pembroke, Robeson County, NC.

Location Description:

Intersection of Vance, First Street and Bonnie Road in the Town of Pembroke, located in a HUD-designated MID, Robeson County, NC.

Activity Progress Narrative:

Quarter 3 reflects the processs of receiving resposnes to pre-acquisition letters. More information and details will be provided in Q4 as response are received.
Mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/400
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1965	205	2900	74.83

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT155INM4601-009

Activity Title: Robeson Co - Redsprings Drainage

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

10/20/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$32,382.78

\$207,382.78

\$32,382.78

\$207,382.78

\$0.00

\$0.00

\$32,382.78

\$207,382.78

\$32,382.78

\$207,382.78

\$0.00

\$0.00

\$32,382.78

\$207,382.78

\$32,382.78

\$207,382.78

\$0.00

\$0.00

\$0.00

\$1,187.00

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\$625.00

\$1,187.00

\$625.00

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\$1,187.00

\$0.00

\$0.00

\$737.40

\$1,187.00

\$737.40

\$1,187.00

\$0.00

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\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

Pre-construction activities for a proposed storm water improvement project located at E. 3rd Avenue, Red Springs, Robeson County, NC 28377.

Activity Delivery Budget \$32,382.78

Location Description:

E. 3rd Avenue, Red Springs, NC 28377, located in a HUD-designated MID Robeson Co., NC.

Activity Progress Narrative:

This activity is in the design process as it moves toward the the propsed improvements. The design will be centered around connectivity between the small Carolina Bay located at the intersection of Cross Street and E 3rd Street. Fund expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2020	465	3430	72.45

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT155INM4601-012

Activity Title: St. Paul's Drainage

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/25/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Saint Pauls, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Saint Pauls, Town of

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$12,370.05

\$2,486,380.05

\$12,370.05

\$2,486,380.05

\$0.00

\$0.00

\$12,370.05

\$2,486,380.05

\$12,370.05

\$2,486,380.05

\$0.00

\$0.00

\$12,370.05

\$2,486,380.05

\$12,370.05

\$2,486,380.05

\$0.00

\$0.00

\$144,089.51

\$2,015,459.11

\$144,089.51

\$2,015,459.11

\$0.00

\$0.00

\$144,089.51

\$2,015,459.11

\$144,089.51

\$2,015,459.11

\$0.00

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\$0.00

\$0.00

\$1,474,153.86

\$2,015,459.11

\$1,474,153.86

\$2,015,459.11

\$1,474,153.86

\$2,015,459.11

\$0.00

\$0.00

\$0.00

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\$ 0.00

Activity Description:

Project consisting of approximately 2,500 linear feet of 48-inch pipe and related appurtenances from a point on South Johnson Street continuing southward then to East Clark Street parallel to Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp, Saint Pauls, Robeson County, NC 28384.

Activity Delivery Budget \$ 12,370.05

Location Description:

Located from a point on South Johnson Street continuing southward to East Clark Street then parallel on Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp in Saint Pauls, in HUD-designated MID Robeson County, NC 28384.

Activity Progress Narrative:

This quarter the activity reflects the project is in active construction.
Funds expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2500
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/2600
# of Targeted Section 3 Labor	0	0/520
# of Total Labor Hours	0	2175/10400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	535	345	1395	63.08

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT155INM4601-014

Activity Title: Robeson Co - Fairmont WWTP

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

04/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$12,171.88

\$587,171.88

\$12,171.88

\$587,171.88

\$0.00

\$0.00

\$12,171.88

\$587,171.88

\$12,171.88

\$587,171.88

\$0.00

\$0.00

\$12,171.88

\$587,171.88

\$12,171.88

\$587,171.88

\$0.00

\$0.00

\$1,643.00

\$311,714.63

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\$311,714.63

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\$1,643.00

\$311,714.63

\$1,643.00

\$311,714.63

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\$0.00

\$0.00

\$0.00

\$84,817.00

\$311,714.63

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\$ 0.00

Activity Description:

Upgrades and repairs to the Town of Fairmont Regional Wastewater Treatment Plant (WWTP), located at 133 Woodrow Road, Orrum, Robeson County, NC 28369, consisting of cleaning of a canal; raising a primary lift station; removal of sludge in an existing aeration basin; replacement of meters, flow meters, and blowers with no spare parts available; and replacing bar screen teeth.

Activity Delivery Budget \$12,171.88

Location Description:

Town of Fairmont Regional Wastewater Treatment Plant (WWTP), 133 Woodrow Road, Orrum, located in HUD-designated MID Robeson County, NC 28369.

Activity Progress Narrative:

Construction was completed and currently waiting final payment requests. Quarter 4 may include review of documents for closeout process.
Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1815	580	4050	59.14

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: MMIT155INM4602-006

Activity Title: Robeson Co - Parkton Generator

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$115,893.30

\$0.00

\$115,893.30

\$0.00

\$0.00

\$0.00

\$115,893.30

\$0.00

\$115,893.30

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\$0.00

\$98,329.90

\$115,893.30

\$98,329.90

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\$ 0.00

Activity Description:

Construction activities for the design, procurement, and installation of a fixed, auxilliary diesel-powered generator at the Parkton WWTP at Town of Parkston Sewer Plant, Sewer Plant Drive, Parkton, Robeson County, NC 29358.

Location Description:

Town of Parkton Sewer Plant, Sewer Plant Drive, Parkton, located in HUD-designated MID, Robeson County, NC 29358.

Activity Progress Narrative:

Quarter 3 reflects construction complete. Closeout process to begin in Q4.
Funds expended and Mid expended have been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	1/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	850	385	2525	48.91

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT061AHDFM1908

Activity Title: Res New Construction-Meadow Villas

Activity Type:

MIT - Residential New Construction

Project Number:

107 (RLF)

Projected Start Date:

09/30/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

BEULAVILLE, TOWN OF

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

BEULAVILLE, TOWN OF

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00 \$9,706,000.00

\$0.00 \$9,706,000.00

\$0.00 \$0.00

\$0.00 \$9,706,000.00

\$0.00 \$9,706,000.00

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Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing 40 multi-family affordable rental housing units located in the MID areas.

Activity Delivery Budget \$485,300.00

Location Description:

Activity Progress Narrative:

We received the AUGF on 07/28/2025. This allowed the developer to move forward with acquisition and work on voluntary acquisition documentation for the file. No funds have been expended, but the project is now moving forward toward construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/5000
# of Targeted Section 3 Labor	0	0/1000
# of Total Labor Hours	0	0/20000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT103AHDFM1908

Activity Title: Res New Construction-White Oak Landing

Activity Type:

MIT - Residential New Construction

Project Number:

107 (RLF)

Projected Start Date:

09/30/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

MAYSVILLE, TOWN OF

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

MAYSVILLE, TOWN OF

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$9,725,000.00

\$0.00

\$4,704,600.00

\$0.00

\$5,020,400.00

\$0.00

\$9,725,000.00

\$0.00

\$4,704,600.00

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\$5,020,400.00

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\$9,725,000.00

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\$4,704,600.00

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\$5,020,400.00

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\$ 0.00

Other Funds:

Activity Delivery Budget \$486,250.00

Location Description:

Town of Maysville-HUD-identified and State-identified Mid areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/5000
# of Targeted Section 3 Labor	0	0/1000
# of Total Labor Hours	0	0/20000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT137AHDFM1908

Activity Title: Res New Construction-Pamlico Grove

Activity Type:

MIT - Residential New Construction

Project Number:

107 (RLF)

Projected Start Date:

10/08/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Pamlico County

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Pamlico County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$7,088,212.00

\$0.00

\$7,088,212.00

\$0.00

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\$ 0.00

Other Funds:

Activity Delivery Budget \$354,410.60

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/6000
# of Targeted Section 3 Labor	0	0/1250
# of Total Labor Hours	0	0/25000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/24	0/48	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/24	0/24	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT155AHDFM1908

Activity Title: Res New Construction-Candy Park

Activity Type:

MIT - Residential New Construction

Project Number:

107 (RLF)

Projected Start Date:

09/30/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

06/30/2028

Completed Activity Actual End Date:**Responsible Organization:**

LUMBEE LAND DEVELOPMENT INC

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

LUMBEE LAND DEVELOPMENT INC

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$7,425,000.00

\$0.00

\$7,425,000.00

\$0.00

\$0.00

\$0.00

\$7,425,000.00

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Other Funds:

Activity Delivery Budget \$371,250.00

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/900
# of Targeted Section 3 Labor	0	0/3750
# of Total Labor Hours	0	0/15000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner	0	0	0	0/30	0/0	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT160AHDFM1908

Activity Title: Res New Construction - I Ellis Johnson

Activity Type:

MIT - Residential New Construction

Project Number:

107 (RLF)

Projected Start Date:

09/30/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

107 - Affordable Housing Development Fund

Projected End Date:

12/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

SCOTLAND, COUNTY OF

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

SCOTLAND, COUNTY OF

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$9,656,244.00

\$0.00

\$0.00

\$0.00

\$9,656,244.00

\$0.00

\$9,656,244.00

\$0.00

\$0.00

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\$9,656,244.00

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\$9,656,244.00

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\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Activity Delivery Budget \$482,812.20

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/6000
# of Targeted Section 3 Labor	0	0/1250
# of Total Labor Hours	0	0/25000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/55
# of Multifamily Units	0	0/55
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/55	0/0	0/55	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/55	0/0	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 108 / 108 - Homeowner Assistance Program

Grantee Activity Number: MMIT999HOA9002

Activity Title: Homeowner Assistance UN

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
108	108 - Homeowner Assistance Program
Projected Start Date:	Projected End Date:
07/01/2024	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,320,000.00
B-18-DP-37-0001	\$0.00	\$796,024.80
B-19-DT-37-0001	\$0.00	\$523,975.20
Total Budget	\$0.00	\$1,320,000.00
B-18-DP-37-0001	\$0.00	\$796,024.80
B-19-DT-37-0001	\$0.00	\$523,975.20
Total Obligated	\$0.00	\$1,320,000.00
B-18-DP-37-0001	\$0.00	\$796,024.80
B-19-DT-37-0001	\$0.00	\$523,975.20
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Location Description:

HUD-identified and State-identified Mid areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of households reached	31	31/75
# of People Trained	0	31/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	31	0/0	0/0	62/75	0.00
# of Cases opened	0	0	65	0/0	0/0	130/90	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	31	0/0	0/0	62/75	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999HOA9008

Activity Title: Homeowner Assistance

Activity Type:

MIT - Public Services and Information

Project Number:

108

Projected Start Date:

07/01/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

108 - Homeowner Assistance Program

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina Housing Coalition, Inc.

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina Housing Coalition, Inc.

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$3,080,000.00

\$0.00

\$1,857,391.20

\$0.00

\$1,222,608.80

\$0.00

\$3,080,000.00

\$0.00

\$1,857,391.20

\$0.00

\$1,222,608.80

\$0.00

\$3,080,000.00

\$0.00

\$1,857,391.20

\$0.00

\$1,222,608.80

\$45,792.00

\$1,024,893.25

\$45,792.00

\$1,024,893.25

\$0.00

\$0.00

\$45,792.00

\$1,024,893.25

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\$1,024,893.25

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\$0.00

\$955,994.50

\$1,024,893.25

\$955,994.50

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\$ 0.00

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State’s HUD-approved CDBG-MIT Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in MID counties.

Activity Delivery Budget \$ 475,000.00

Location Description:

HUD-identified and State-identified Mid areas

Activity Progress Narrative:

Expenditures to provide online housing counseling to HAP participants. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of households reached	70	70/175
# of People Trained	70	140/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	18	52	70	36/0	104/0	140/175	100.00
# of Cases opened	19	89	108	38/0	180/0	218/210	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	52	70	18/0	54/175	140/175	51.43

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 109 / 109 - Housing Counseling - Homeowner Assistance

Grantee Activity Number: MMIT999HCF9002

Activity Title: HSG Counseling HAP UN

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
109	109 - Housing Counseling - Homeowner Assistance
Projected Start Date:	Projected End Date:
07/01/2024	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$30,000.00
Total Budget	\$0.00	\$30,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$30,000.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina Housing Coalition, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Location Description:

HUD-identified and State-identified Mid areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# home construction permits	0	0/0
# of People Trained	31	31/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	31	0/0	0/0	31/75	0.00
# of Cases opened	0	0	65	0/0	0/0	65/90	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	31	0/0	0/0	31/75	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999HCF9008

Activity Title: HSG Counseling HAP

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
109	109 - Housing Counseling - Homeowner Assistance
Projected Start Date:	Projected End Date:
07/01/2024	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$70,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$70,000.00
Total Budget	\$0.00	\$70,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$2,775.00
Program Funds Drawdown	\$0.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$2,775.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$200.00	\$2,775.00
North Carolina Housing Coalition, Inc.	\$200.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$200.00	\$2,775.00
Most Impacted and Distressed Expended	\$275.00	\$2,775.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$275.00	\$2,775.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide housing counseling services to program participants in the Homeownership Assistance Program.

Activity Delivery Budget \$35,000.00

Location Description:

HUD-identified and State-identified Mid areas

Activity Progress Narrative:

Expenditures to provide online housing counseling to HAP participants. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	70	72/175

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	18	52	70	18/0	54/0	72/175	100.00
# of Cases opened	19	89	108	19/0	91/0	110/210	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	52	70	18/0	54/175	72/175	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 110 / 110 - Code Enforcement and Compliance Support

Grantee Activity Number: MMIT999CES9005

Activity Title: NC CECSP UNM

Activity Type:

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DOI

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DOI

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

\$0.00

\$1,000,000.00

\$0.00

\$615,110.10

\$0.00

\$384,889.90

\$0.00

\$1,000,000.00

\$0.00

\$615,110.10

\$0.00

\$384,889.90

\$0.00

\$1,000,000.00

\$0.00

\$615,110.10

\$0.00

\$384,889.90

\$36,026.51

\$648,766.99

\$36,026.51

\$331,394.56

\$0.00

\$317,372.43

\$36,026.51

\$648,766.99

\$36,026.51

\$331,394.56

\$0.00

\$317,372.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$126,728.45

\$648,766.99

\$126,728.45

\$648,766.99

\$126,728.45

\$331,394.56

\$0.00

\$317,372.43

\$360,229.87

\$454,136.89

\$138,069.17

\$231,976.19

\$222,160.70

\$222,160.70

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas and funds resources necessary to carry out code enforcement support and training activities necessary to complete disaster recovery in those areas.

Location Description:

NC Department of Insurance (DOI) Office Of State Fire Marshal (DOI-OSFM) is located at 430 N Salisbury St Ste 4092, RALEIGH, NC 27611 USA provides a base location for employees. Inspections will take place in MID Counties.

Activity Progress Narrative:

During Q3 2025, building, mechanical, plumbing, electrical, and fire code inspections continued. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	24	24/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999CES9008

Activity Title: NC CECSP LM

Activity Type:

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

NC DOI

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DOI

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025**To Date**

(\$1,000,000.00) \$3,000,000.00

(\$1,000,000.00) \$1,460,440.38

\$0.00 \$1,539,559.62

(\$1,000,000.00) \$3,000,000.00

(\$1,000,000.00) \$1,460,440.38

\$0.00 \$1,539,559.62

(\$1,000,000.00) \$3,000,000.00

(\$1,000,000.00) \$1,460,440.38

\$0.00 \$1,539,559.62

\$135,528.29 \$2,440,599.71

\$135,528.29 \$1,246,674.76

\$0.00 \$1,193,924.95

\$135,528.29 \$2,440,599.71

\$135,528.29 \$1,246,674.76

\$0.00 \$1,193,924.95

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\$0.00 \$0.00

\$476,740.40 \$2,440,599.71

\$476,740.40 \$2,440,599.71

\$476,740.40 \$1,246,674.76

\$0.00 \$1,193,924.95

\$1,355,150.53 \$1,708,419.80

\$519,403.06 \$872,672.33

\$835,747.47 \$835,747.47

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Activity Description:

To account for increased demand on code enforcement due to increased construction work in recovering areas, NCORR has established a Code Enforcement and Compliance Support Program. The program identifies deteriorated or deteriorating areas and funds resources necessary to carry out code enforcement support and training activities necessary to complete disaster recovery in those areas.

Location Description:

Department of Insurance (DOI) Office Of State Fire Marshal (DOI-OSFM) is located at 430 N Salisbury St Ste 4092, RALEIGH, NC 27611 USA provides a base location for employees. Inspections will take place in MID Counties.

Activity Progress Narrative:

During Q3 2025, building, mechanical, plumbing, electrical, and fire code inspections continued. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	62	62/1200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/300	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: MMIT999CES9008-001

Activity Title: NCORR Code Enforcement Support

Activity Type:

MIT - Public Services and Information

Project Number:

110

Projected Start Date:

06/16/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

110 - Code Enforcement and Compliance Support

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

NC DOI

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NC DOI

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

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\$ 0.00

Other Funds:

incurred for inspection for code violations and enforcement of codes in house.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	0/1200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/300	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 111 / 111 - Residential Property Residential Fund

Grantee Activity Number: MMIT155RPE2001

Activity Title: Residential Property Elevation-LMI

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

111

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

111 - Residential Property Residential Fund

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

North Carolina-NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina-NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$33,890,637.45
\$0.00	\$26,242,817.82
\$0.00	\$7,647,819.63
\$0.00	\$33,890,637.45
\$0.00	\$26,242,817.82
\$0.00	\$7,647,819.63
\$0.00	\$33,890,637.45
\$0.00	\$26,242,817.82
\$0.00	\$7,647,819.63
\$4,842,683.49	\$33,878,185.04
\$4,842,683.49	\$26,230,365.41
\$0.00	\$7,647,819.63
\$4,842,683.49	\$33,878,185.04
\$4,842,683.49	\$26,230,365.41
\$0.00	\$7,647,819.63
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,092,444.38	\$33,878,185.04
\$14,092,444.38	\$33,878,185.04
\$14,092,444.38	\$26,230,365.41
\$0.00	\$7,647,819.63
\$33,878,185.04	\$33,878,185.04
\$26,230,365.41	\$26,230,365.41
\$7,647,819.63	\$7,647,819.63
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Activity Description:

The Residential Property Elevation Fund is established in the CDBG-MIT grant to provide a new funding source for NCORR’s completed and ongoing structural property elevations for those households participating in the Homeowner Recovery Program. Replaced or reconstructed storm-damaged properties located in a Special Flood Hazard Area are elevated two feet above the base flood elevation (BFE) or to local ordinance, whichever is greater. The scope of work and outcome of a residential property elevation is significantly different than a non-mitigated structure and warrants the use of CDBG-MIT funds as an alternative to the CDBG-DR grant. The elevation of personal property is a major hazard mitigation in the State’s Enhanced Hazard Mitigation Plan.

Location Description:

As the Residential Property Elevation Fund supports projects in the Homeowner Recovery Program (HRP), the designated counties follow the 68 established in the HRP. These counties are primarily in the eastern half of NC. Preference will be given to properties located in MID counties to ensure that all CDBG-MIT requirements are met.

Activity Progress Narrative:

Funding provided for elevation projects of reconstructed single-family homes and replaced manufactured housing units. Funds expended and mid expended has been reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/4948
# of Targeted Section 3 Labor	0	0/24752
# of Total Labor Hours	0	0/990006

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	70	70/174
# of Multifamily Units	0	0/0
# of Singlefamily Units	70	70/174

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	52	70	18/158	52/16	70/174	100.00
# Owner	18	52	70	18/158	52/16	70/174	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number: MMIT155RPE2002

Activity Title: Residential Property Elevation

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

111

Projected Start Date:

10/02/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

111 - Residential Property Residential Fund

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

North Carolina-NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina-NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00 \$10,283,440.55

\$0.00 \$10,283,440.55

\$0.00 \$0.00

\$0.00 \$10,283,440.55

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\$5,269,037.87 \$10,283,440.55

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Activity Description:

The Residential Property Elevation Fund is established in the CDBG-MIT grant to provide a new funding source for NCORR's completed and ongoing structural property elevations for those households participating in the Homeowner Recovery Program. Replaced or reconstructed storm-damaged properties located in a Special Flood Hazard Area are elevated two feet above the base flood elevation (BFE) or to local ordinance, whichever is greater. The scope of work and outcome of a residential property elevation is significantly different than a non-mitigated structure and warrants the use of CDBG-MIT funds as an alternative to the CDBG-DR grant. The elevation of personal property is a major hazard mitigation in the State's Enhanced Hazard Mitigation Plan.

Location Description:

As the Residential Property Elevation Fund supports projects in the Homeowner Recovery Program (HRP), the designated counties follow the 68 established in the HRP. These counties are primarily in the eastern half of NC. Preference will be given to properties located in MID counties to ensure that all CDBG-MIT requirements are met.

Activity Progress Narrative:

Funding provided for elevation projects of reconstructed single-family homes and replaced manufactured housing units. Funds expended and mid expended has be reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	0/0
\$ estimated flood loss	0	0/0
\$ Median property value of	0	0/0
# of Elevated Structures	0	0/0
# of homes retrofitted with	0	0/0
# of Properties	0	0/0
# of properties protected from	0	0/0
# of properties with access	0	0/0
# of public housing residents	0	0/0
# of residents protected from	0	0/0
# of Section 3 Labor Hours	0	0/711
# of Targeted Section 3 Labor	0	0/3556
# of Total Labor Hours	0	0/14225

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	31/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	31	31/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	31	0/9	0/16	31/25	0.00
# Owner	0	0	31	0/9	0/16	31/25	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	128
Monitoring Visits	0	27
Audit Visits	0	0
Technical Assistance Visits	0	101
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	15