

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: Jennifer Holmes
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$13,186,000.00

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Budget	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Obligated	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Funds Drawdown	\$407,582.71	\$548,861.59
B-21-DF-37-0001	\$178,181.73	\$308,151.26
B-22-DF-37-0001	\$229,400.98	\$240,710.33
Program Funds Drawdown	\$407,582.71	\$548,861.59
B-21-DF-37-0001	\$178,181.73	\$308,151.26
B-22-DF-37-0001	\$229,400.98	\$240,710.33
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
DFI - UNC at Chapel Hill	\$ 44,600.00	\$ 44,600.00
Haywood County	\$ 225,351.01	\$ 226,176.01
NCORR	\$ 49,171.54	\$ 65,540.58
North Carolina State University	\$ 212,545.00	\$ 212,545.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	94.29%	.00%
B-22-DF-37-0001	70.00%	84.15%	1.91%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$6,600,000.00	\$.00
B-22-DF-37-0001	\$3,256,190.00	\$3,914,200.00	\$89,044.89
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$138,031.12
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$308,151.26
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$14,534.32
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$49,928.71
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$14,202.49
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$258,007.04
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$226,441.47
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$.00
B-22-DF-37-0001	\$.00	\$491,800.00	\$.00

Overall Progress Narrative:

This quarter, we made significant progress in transitioning the Fred grant to our partners at the Department of Community Revitalization (DCR). A major milestone was the amendment of the Action Plan, which we successfully released for public comment, marking a critical step in the transition process.

We also worked closely with our subrecipient, Haywood County, to ensure Section 3 and Davis-Bacon Related Acts (DBRA) compliance in preparation for the Balsam Edge project's pre-construction meeting. These efforts helped lay a strong foundation for compliant project implementation.

In addition, we completed the Development Finance Initiative (DFI) planning activity, which provided valuable insights for long-term recovery and development. We also finalized the NC State's Coastal Dynamics Design Lab (CDDL) Floodprint activity in Haywood County, which will support future resilience planning. These planning efforts have strengthened our strategic approach to recovery and infrastructure investment.

Throughout the quarter, we maintained close coordination with partners and stakeholders, while remaining focused on

101, Administration (5%)	\$45,881.65	\$659,300.00	\$64,131.20
B-21-DF-37-0001	\$41,831.68	\$398,750.00	\$49,928.71
B-22-DF-37-0001	\$4,049.97	\$260,550.00	\$14,202.49
102, Planning	\$136,350.05	\$875,000.00	\$258,554.38
B-21-DF-37-0001	\$136,350.05	\$576,250.00	\$258,222.55
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,282,700.00	\$0.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$1,139,100.00)	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,244,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$752,200.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$0.00
111, Homeowner Assistance	\$224,901.01	\$1,100,000.00	\$224,901.01
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$224,901.01	\$1,100,000.00	\$224,901.01
112, Housing Counseling Fund	\$450.00	\$25,000.00	\$1,275.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$450.00	\$25,000.00	\$1,275.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Homeownership Assistance Program (HAP) makes funds available to eligible participants to purchase a home in Haywood County. Thirty-five households are targeted to benefit from this activity. Four closings occurred this quarter.

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Narrative:

Funding for AHDF is split between the above Affordable Housing activity and mitigation. Projects include mitigation efforts due to their nature. See measures above for progress this

B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Narrative:

During this reporting period, Haywood County staff continued working with the two developers selected to build affordable Housing in the county; developer agreements have been dually signed by Subrecipient and developer partners.

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The Housing Counseling Fund is associated with the Homeownership Assistance program activity. Eligible applicants are required to take home buyer education offered by a certified Housing Counselor. This activity occurred during this quarter.

Activities

Project # / 101 / Administration (5%)

Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$45,881.65

\$41,831.68

\$4,049.97

\$45,881.65

\$41,831.68

\$4,049.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$48,093.99

\$48,093.99

\$0.00

\$0.00

\$0.00

To Date

\$659,299.97

\$398,750.00

\$260,549.97

\$659,299.97

\$398,750.00

\$260,549.97

\$659,300.00

\$398,750.00

\$260,550.00

\$64,131.20

\$49,928.71

\$14,202.49

\$64,131.20

\$49,928.71

\$14,202.49

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\$0.00

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\$64,131.20

\$64,131.20

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\$0.00

\$0.00

Activity Description:

Administrative activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning

Grantee Activity Number: FRED083PLN9100

Activity Title: Planning - Haywood County

Activity Type:

Planning

Project Number:

102

Projected Start Date:

07/01/2022

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

DFI - UNC at Chapel Hill

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

DFI - UNC at Chapel Hill

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$44,600.00

\$0.00

\$44,600.00

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\$0.00

Activity Description:

To provide disaster recovery support to counties impacted by Tropical Storm Fred consistent with the State's HUD-approved CDBG-DR Action Plan by determining regional affordable housing needs, identifying opportunities to expand and preserve

Activity Progress Narrative:

We completed the Development Finance Initiative (DFI) planning activity, which provided valuable insights for long-term recovery and development. Funds expended and MID expended was reconciled in Q3. Activity is marked complete in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: FRED083PLN9100-000

Activity Title: Planning - NCSU CDDL

Activity Type:

Planning

Project Number:

102

Projected Start Date:

04/30/2023

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

North Carolina State University

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

North Carolina State University

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$212,545.00

\$0.00

\$212,545.00

\$0.00

\$0.00

\$0.00

\$212,545.00

\$0.00

\$212,545.00

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\$106,272.50

\$212,545.00

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\$212,545.00

\$0.00

\$0.00

Activity Description:

The North Carolina State University's Coastal Dynamics Design Lab (CDDL) shall complete the activities associated with community floodprint reports. The goal of the Community Floodprint is to help increase social and physical resilience within

Haywood County

Activity Progress Narrative:

In quarter 3 we also finalized the NC State's Coastal Dynamics Design Lab (CDDL) Floodprint activity in Haywood County, which will support future resilience planning. In quarter 3 all documentation and invoicing related to this planning activity has been submitted. Part of the agreement was to post the floodprint online and is available for viewing.

Activity will be marked completed in quater 4.

Funds expended and Mid expended was reconciled in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/0
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FRED999PLN9100

Activity Title: Planning - NCORR

Activity Type:

Planning

Project Number:

102

Projected Start Date:

04/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

01/01/2029

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,077.55

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\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,077.55

\$1,077.55

\$1,127.50

\$862.04

\$265.46

To Date

\$617,855.00

\$319,105.00

\$298,750.00

\$617,855.00

\$319,105.00

\$298,750.00

\$617,855.00

\$319,105.00

\$298,750.00

\$1,409.38

\$1,077.55

\$331.83

\$1,409.38

\$1,077.55

\$331.83

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,409.38

\$1,409.38

\$1,127.50

\$862.04

\$265.46

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund - Housing

Grantee Activity Number: FRED083AHD1908

Activity Title: Haywood Affordable Hsg SF

Activity Type:

Construction of new housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,707,600.00

\$0.00

\$1,707,600.00

\$1,707,600.00

\$0.00

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\$1,707,600.00

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\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

caused by Tropical Storm Fred. Quarter 3 has shown exciting progress as the subrecepient signed Developer Agreement with Developer. Constuction has not commenced. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FRED083AHD2408

Activity Title: Haywood Affordable Hsg MF

Activity Type:

Affordable Rental Housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$3,575,100.00

\$0.00

\$3,575,100.00

\$0.00

\$0.00

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Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

recovery activities for affordable housing. As this activity continues progress during quarter 3, the subrecipient signed Developer Agreement with Developer. Constuction has not commenced. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Affordable Housing Development Fund - Mitigation

Grantee Activity Number: FRED083AHDFM2108

Activity Title: Haywood Affordable MIT SF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$491,800.00

\$0.00

\$0.00

\$0.00

\$491,800.00

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Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

Constuction has not commenced. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: FRED083AHDFM2408

Activity Title: Haywood Affordable MIT MF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$752,200.00

\$0.00

\$752,200.00

\$0.00

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\$752,200.00

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Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

Location Description:

Constuction has not commenced. No expenditures this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeowner Assistance

Grantee Activity Number: FRED083HOA2501

Activity Title: Haywood HOA

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

111

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

\$0.00

\$0.00

\$0.00

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\$0.00

\$88,144.89

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\$88,144.89

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\$0.00

\$88,144.89

To Date

\$770,000.00

\$0.00

\$770,000.00

\$770,000.00

\$0.00

\$770,000.00

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\$0.00

\$770,000.00

\$88,144.89

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\$88,144.89

\$0.00

\$88,144.89

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood

The Homeownership Assistance Program—Haywood County provides funding to offset some of the costs of becoming a homeowner for first-time homebuyers or storm-displaced residents. Expenditures in quarter 3 provided downpayment assistance to HAP participants. The Homeownership Assistance Program successfully assisted with 4 closings occurred this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/35
# of Singlefamily Units	3	4/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/0	3/35	5/35	100.00
# Owner	2	1	3	2/0	2/35	5/35	80.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FRED083HOA4102

Activity Title: UN-HOA Haywood County

Activity Type:

Public services

Project Number:

111

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$330,000.00

\$0.00

\$0.00

\$0.00

\$330,000.00

\$0.00

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\$330,000.00

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\$0.00

\$0.00

\$330,000.00

\$136,756.12

\$136,756.12

\$0.00

\$0.00

\$136,756.12

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\$136,756.12

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\$136,756.12

\$136,756.12

\$0.00

\$0.00

\$136,756.12

\$136,756.12

Activity Description:

To provide disaster recovery to Haywood County, consistent with the State's HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County

Haywood County provides funding to offset some of the costs of becoming a homeowner for first-time homebuyers or storm-displaced residents. The assistance will be available to households meeting the appropriate requirements to help with a home purchase, including down payment and closing cost assistance. In quarter 3 downpayment assistance was provided to 8 closings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	8	0/0	0/0	10/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 112 / Housing Counseling Fund

Grantee Activity Number: FRED083HCF4102

Activity Title: UN-HCF Haywood County

Activity Type:

Public services

Project Number:

112

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$7,500.00

\$0.00

\$0.00

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\$7,500.00

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\$375.00

Activity Description:

To provide housing counseling services to program participants in the Homeownership Assistance Program

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	8	0/0	0/0	10/17	0.00
# of Cases opened	0	0	10	0/0	0/0	12/25	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	8	0/0	0/0	10/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FRED083HCF9001

Activity Title: Haywood Hsg Counseling

Activity Type:

Public services

Project Number:

112

Projected Start Date:

05/02/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00

\$17,500.00

\$0.00

\$0.00

\$0.00

\$17,500.00

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\$17,500.00

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\$0.00

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Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance

Activity Progress Narrative:

Housing counseling service providers will aid potential participants in this program. Recipients of the assistance must successfully complete required program-provided homebuyer education and any additional required homeownership counseling, before receiving homeownership assistance.
Expenditures in quarter 3 provided required homebuyer education to HAP participants.
Mid expended funds has been reconciled in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	3	0/10	1/25	4/35	25.00
# of Cases opened	0	0	5	0/10	1/30	6/40	16.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/35	1/0	4/35	25.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	23
Monitoring Visits	0	3
Audit Visits	0	0
Technical Assistance Visits	0	20
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	3