

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: Jennifer Holmes
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
Total Budget: \$13,186,000.00		

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,000,000.00	\$13,186,000.00
B-21-DF-37-0001	\$2,672,700.00	\$7,975,000.00
B-22-DF-37-0001	\$1,327,300.00	\$5,211,000.00
Total Budget	\$4,000,000.00	\$13,186,000.00
B-21-DF-37-0001	\$2,672,700.00	\$7,975,000.00
B-22-DF-37-0001	\$1,327,300.00	\$5,211,000.00
Total Obligated	\$4,000,000.00	\$13,186,000.00
B-21-DF-37-0001	\$2,672,700.00	\$7,975,000.00
B-22-DF-37-0001	\$1,327,300.00	\$5,211,000.00
Total Funds Drawdown	\$8,769.91	\$141,278.88
B-21-DF-37-0001	\$7,944.91	\$129,969.53
B-22-DF-37-0001	\$825.00	\$11,309.35
Program Funds Drawdown	\$8,769.91	\$141,278.88
B-21-DF-37-0001	\$7,944.91	\$129,969.53
B-22-DF-37-0001	\$825.00	\$11,309.35
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$8,769.91	\$17,194.04
B-21-DF-37-0001	\$7,944.91	\$7,944.91
B-22-DF-37-0001	\$825.00	\$9,249.13
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Haywood County	\$ 825.00	\$ 825.00
NCORR	\$ 7,944.91	\$ 16,369.04

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	94.29%	.00%
B-22-DF-37-0001	70.00%	84.15%	.02%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$6,600,000.00	\$.00
B-22-DF-37-0001	\$3,256,190.00	\$3,914,200.00	\$750.00
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$825.00
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$129,969.53
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$10,484.35
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$8,097.03
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$10,152.52
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$.00
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$.00
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$.00
B-22-DF-37-0001	\$.00	\$491,800.00	\$.00

Overall Progress Narrative:

Overall Progress Narrative Quarter 2, 2025

During Quarter 2 of 2025, Haywood County continued making significant strides in the implementation of its CDBG-DR-funded housing initiatives. Haywood County executed its developer agreement with a developer to advance the Affordable Housing development efforts. Key legal and programmatic agreements between the developer and designated subrecipient has been finalized this period. These agreements are critical milestones in facilitating the construction of new affordable housing units that will address the housing needs exacerbated by Tropical Storm Fred.

The Homeownership Assistance Program provided support to two income-eligible households seeking to purchase homes within the County. The funds allowed these families to transition from temporary or substandard housing into permanent residences, contributing to neighborhood stabilization and long-term community recovery.

Complementing the Homeownership Assistance Program, we also expended funds towards support of the Housing Counseling program. Two income-eligible households completed the program and fulfilled the mandatory housing counseling requirement by working with HUD-certified housing counselors. These services are critical in preparing first-time and low-to-moderate-income homebuyers for sustainable homeownership.

Throughout the quarter, the Compliance team actively monitored subrecipient performance and adherence to federal requirements and providing ongoing technical assistance to ensure compliance. Notably, subrecipients and NCORR (North Carolina Office of Recovery and Resiliency) staff participated in the 2025 Environmental Review training and Section 3 Office Hours. These sessions were designed to enhance understanding of

program rules, strengthen administrative capacity, and promote compliant and effective project implementation.

As of the end of Q2 2025, there is a balance of approximately \$4,000,000 that has been obligated to the Rapid Recovery Project. This is outlined in Substantial Action Plan Amendment 2 approved under the TS Fred allocation. This reallocation of funds reflects the continued efforts to expedite recovery and provide long-term resilience solutions to communities affected by the disaster.

Funds expended is in the process of reconciliation. NCORR is working with HUD and Capital Access in DRGR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$7,944.91	\$659,300.00	\$18,249.55
B-21-DF-37-0001	\$7,944.91	\$398,750.00	\$8,097.03
B-22-DF-37-0001	\$0.00	\$260,550.00	\$10,152.52
102, Planning	\$0.00	\$875,000.00	\$122,204.33
B-21-DF-37-0001	\$0.00	\$576,250.00	\$121,872.50
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,282,700.00	\$0.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$1,139,100.00)	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,244,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$752,200.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$0.00
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$0.00
112, Housing Counseling Fund	\$825.00	\$25,000.00	\$825.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$825.00	\$25,000.00	\$825.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Narrative:

In Quarter 2 of 2025, Haywood County staff continued collaborating with the selected developer to advance the construction of affordable housing within the county. Developer agreements have been dually signed by Subrecipient and Balsam Edge for their project. Developer agreement is also expected to be dually signed by Subrecipient and Mountain Projects for Harkins Ave next week.

Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Narrative:

In Quarter 2 of 2025, Haywood County staff continued collaborating with the selected developer to advance the construction of affordable housing within the county. Developer agreements have been dually signed by Subrecipient and Balsam Edge for their project. Developer agreement is also expected to be dually signed by Subrecipient and Mountain Projects for Harkins Ave next week.

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The Housing Counseling Fund, associated with the Homeownership Assistance Program, remains active and has continued to support applicant homebuyers in meeting the requirement to complete housing counseling sessions provided by certified Housing Counselors.

Activities

Project # / 101 / Administration (5%)

Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
101	Administration (5%)
Projected Start Date:	Projected End Date:
01/01/2023	04/01/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	NCORR

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Budget	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Obligated	\$0.00	\$659,300.00
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,550.00
Total Funds Drawdown	\$7,944.91	\$18,249.55
B-21-DF-37-0001	\$7,944.91	\$8,097.03
B-22-DF-37-0001	\$0.00	\$10,152.52
Program Funds Drawdown	\$7,944.91	\$18,249.55
B-21-DF-37-0001	\$7,944.91	\$8,097.03
B-22-DF-37-0001	\$0.00	\$10,152.52
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$7,944.91	\$16,037.21
NCORR	\$7,944.91	\$16,037.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Administrative activities

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, finance has processed administration activities for operations to continue in the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeowner Assistance

Grantee Activity Number: FRED083HOA2501

Activity Title: Haywood HOA

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
111

Projected Start Date:
01/19/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$770,000.00
Total Budget	\$0.00	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$770,000.00
Total Obligated	\$0.00	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$770,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Expenditures to provide downpayment assistance to HAP participants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/35
# of Singlefamily Units	1	1/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/35	2/35	100.00
# Owner	0	0	1	0/0	1/35	2/35	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FRED083HOA4102

Activity Title: UN-HOA Haywood County

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
111	Homeowner Assistance
Projected Start Date:	Projected End Date:
04/01/2024	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
Total Budget	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$330,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County, consistent with the State’s HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County

Location Description:

Activity Progress Narrative:

Expenditures to provide downpayment assistance to HAP participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 112 / Housing Counseling Fund

Grantee Activity Number: FRED083HCF4102

Activity Title: UN-HCF Haywood County

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
112	Housing Counseling Fund
Projected Start Date:	Projected End Date:
04/01/2024	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
Total Budget	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
Total Obligated	\$0.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$7,500.00
Total Funds Drawdown	\$75.00	\$75.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$75.00	\$75.00
Program Funds Drawdown	\$75.00	\$75.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$75.00	\$75.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$75.00	\$75.00
Haywood County	\$75.00	\$75.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide housing counseling services to program participants in the Homeownership Assistance Program

Location Description:

Activity Progress Narrative:

Expenditures to provide downpayment assistance to HAP participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	2	0/0	0/0	2/17	0.00
# of Cases opened	0	0	2	0/0	0/0	2/25	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/17	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: FRED083HCF9001

Activity Title: Haywood Hsg Counseling

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
112	Housing Counseling Fund
Projected Start Date:	Projected End Date:
05/02/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
Total Budget	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
Total Obligated	\$0.00	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$17,500.00
Total Funds Drawdown	\$750.00	\$750.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$750.00	\$750.00
Program Funds Drawdown	\$750.00	\$750.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$750.00	\$750.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$750.00	\$750.00
Haywood County	\$750.00	\$750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance ProgramTo provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program.

Location Description:

Haywood County

Activity Progress Narrative:

Expenditures to provide online housing counseling to HAP participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	1	1	0/10	1/25	1/35	100.00
# of Cases opened	0	1	1	0/10	1/30	1/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/35	1/0	1/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 113 / Rapid Recovery Fund

Grantee Activity Number: FRED083RRF2002

Activity Title: Rapid Recovery UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
113

Projected Start Date:
01/19/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Rapid Recovery Fund

Projected End Date:
09/22/2029

Completed Activity Actual End Date:

Responsible Organization:
Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$800,000.00	\$800,000.00
B-21-DF-37-0001	\$400,000.00	\$400,000.00
B-22-DF-37-0001	\$400,000.00	\$400,000.00
Total Budget	\$800,000.00	\$800,000.00
B-21-DF-37-0001	\$400,000.00	\$400,000.00
B-22-DF-37-0001	\$400,000.00	\$400,000.00
Total Obligated	\$800,000.00	\$800,000.00
B-21-DF-37-0001	\$400,000.00	\$400,000.00
B-22-DF-37-0001	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will administer the Program by facilitating and/or performing multiple activities to focus on immediate housing recovery needs due to the dual impacts of Tropical Storm Fred and Hurricane Helene to fund the recovery and mitigation of properties and areas impacted by both Tropical Storm Fred and then subsequently damaged by Hurricane Helene through funding housing infrastructure projects, property access features, and other housing-related activities including single and multifamily construction.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: FRED083RRF2008

Activity Title: Rapid Recovery LMIH

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

113

Projected Start Date:

01/19/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Rapid Recovery Fund

Projected End Date:

09/22/2029

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$3,200,000.00	\$3,200,000.00
B-21-DF-37-0001	\$2,272,700.00	\$2,272,700.00
B-22-DF-37-0001	\$927,300.00	\$927,300.00
Total Budget	\$3,200,000.00	\$3,200,000.00
B-21-DF-37-0001	\$2,272,700.00	\$2,272,700.00
B-22-DF-37-0001	\$927,300.00	\$927,300.00
Total Obligated	\$3,200,000.00	\$3,200,000.00
B-21-DF-37-0001	\$2,272,700.00	\$2,272,700.00
B-22-DF-37-0001	\$927,300.00	\$927,300.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will administer the Program by facilitating and/or performing multiple activities to focus on immediate housing recovery needs due to the dual impacts of Tropical Storm Fred and Hurricane Helene to fund the recovery and mitigation of properties and areas impacted by both Tropical Storm Fred and then subsequently damaged by Hurricane Helene through funding housing infrastructure projects, property access features, and other housing-related activities including single and multifamily construction.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	21
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	3	20
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1