

**State of North Carolina**

**Community Development Block Grant – Disaster Recovery (CDBG-DR) Program**

**Projections of Expenditures and Outcomes - as of Quarter Ending June 30, 2021**

Grant # B-16-DL-37-0001

Background: The Federal Register notice authorizing North Carolina’s allocation of CDBG-DR funds requires the State to publish a projection of expenditures and outcomes. The following projections follow a HUD-specified template designed to distinguish investments in housing, non-housing and planning/administrative activities.

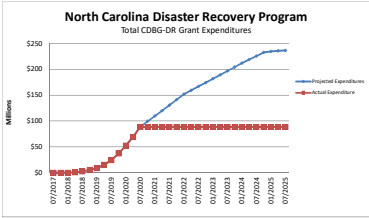
This update reflects the entire grant amount.

Reading the Projections: The HUD format contains two spreadsheets: one for financial projections and one for performance indicators. The projections indicate a month and year that corresponds to the beginning of the quarter. For example, 7/2018 represents the quarter from 7/1/2018-9/30/2018. The graphs represent cumulative expenditures over the life of the programs.

Revisions: These projections will be revised as more data becomes available through the award process. Additionally, these projections will be revised following Quarterly Performance Reports submitted to HUD to reflect actual progress.



Total Expenditures	07/2017	10/2017	01/2018	4/2018	07/2018	10/2018	01/2019	4/2019	07/2019	10/2019	01/2020	4/2020	07/2020	10/2020	01/2021	4/2021	07/2021	10/2021	01/2022	4/2022	07/2022	10/2022	01/2023	4/2023	07/2023	10/2023	01/2024	4/2024	07/2024	10/2024	01/2025	4/2025	07/2025
Projected Expenditures	\$0	\$0	\$0	\$855,969	\$2,559,847	\$4,891,580	\$8,883,175	\$15,144,005	\$24,317,161	\$37,056,266	\$52,551,680	\$69,751,730	\$89,233,485	\$99,626,337	\$109,110,700	\$120,153,630	\$130,596,483	\$141,289,335	\$151,692,196	\$159,266,255	\$166,800,324	\$174,334,393	\$183,668,462	\$189,402,531	\$196,896,600	\$204,470,669	\$211,824,738	\$218,878,807	\$225,832,876	\$232,771,890	\$239,711,890	\$235,771,890	\$235,771,890
Quarterly Projection	\$0	\$0	\$0	\$855,969	\$1,703,878	\$2,331,734	\$3,991,595	\$6,260,830	\$9,173,156	\$12,739,105	\$15,745,414	\$16,950,050	\$19,481,755	\$10,392,852	\$10,084,444	\$10,442,852	\$10,442,852	\$10,692,852	\$10,692,852	\$7,284,069	\$7,534,069	\$7,534,069	\$7,534,069	\$7,534,069	\$7,534,069	\$7,534,069	\$7,534,069	\$6,954,069	\$6,954,069	\$6,939,014	\$2,000,000	\$1,000,000	\$757,110
Actual Expenditure	\$0	\$0	\$0	\$855,969	\$2,559,847	\$4,891,580	\$8,883,175	\$15,144,005	\$24,317,161	\$37,056,266	\$52,551,680	\$69,251,730	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485	\$88,483,485
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$855,969	\$1,703,878	\$2,331,734	\$3,991,595	\$6,260,830	\$9,173,156	\$12,739,105	\$15,495,414	\$16,700,050	\$19,231,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**North Carolina Disaster Recovery Program**  
New Housing Construction Accomplishments

Date	Budgeted Units	Actual Units
07/29/17	0	0
07/29/18	0	0
07/29/19	0	0
07/29/20	0	0
07/29/21	0	0
07/29/22	0	0
07/29/23	0	0
07/29/24	0	0
07/29/25	0	0
07/29/26	0	0
07/29/27	0	0
07/29/28	0	0
07/29/29	0	0
07/29/30	0	0
07/29/31	0	0
07/29/32	0	0
07/29/33	0	0
07/29/34	0	0
07/29/35	0	0
07/29/36	0	0
07/29/37	0	0
07/29/38	0	0
07/29/39	0	0
07/29/40	0	0
07/29/41	0	0
07/29/42	0	0
07/29/43	0	0
07/29/44	0	0
07/29/45	0	0
07/29/46	0	0
07/29/47	0	0
07/29/48	0	0
07/29/49	0	0
07/29/50	0	0
07/29/51	0	0
07/29/52	0	0
07/29/53	0	0
07/29/54	0	0
07/29/55	0	0
07/29/56	0	0
07/29/57	0	0
07/29/58	0	0
07/29/59	0	0
07/29/60	0	0
07/29/61	0	0
07/29/62	0	0
07/29/63	0	0
07/29/64	0	0
07/29/65	0	0
07/29/66	0	0
07/29/67	0	0
07/29/68	0	0
07/29/69	0	0
07/29/70	0	0
07/29/71	0	0
07/29/72	0	0
07/29/73	0	0
07/29/74	0	0
07/29/75	0	0
07/29/76	0	0
07/29/77	0	0
07/29/78	0	0
07/29/79	0	0
07/29/80	0	0
07/29/81	0	0
07/29/82	0	0
07/29/83	0	0
07/29/84	0	0
07/29/85	0	0
07/29/86	0	0
07/29/87	0	0
07/29/88	0	0
07/29/89	0	0
07/29/90	0	0
07/29/91	0	0
07/29/92	0	0
07/29/93	0	0
07/29/94	0	0
07/29/95	0	0
07/29/96	0	0
07/29/97	0	0
07/29/98	0	0
07/29/99	0	0
07/29/100	0	0

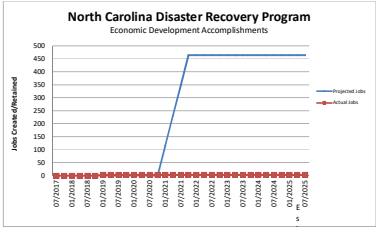
**North Carolina Disaster Recovery Program**  
Residential Rehab & Reconstruction Accomplishments

The graph displays the number of housing units completed or projected for the North Carolina Disaster Recovery Program from July 2000 to July 2026. The Y-axis represents Housing Units (0 to 2,500). The X-axis represents time in quarters. The blue line represents projected units, which start at 0 in 2000 and rise steadily to approximately 2,200 units by 2026. The red line represents actual units, which remain at 0 throughout the entire period.

Quarter	Projected Units	Actual Units
07/2000	0	0
01/2001	0	0
07/2001	0	0
01/2002	0	0
07/2002	0	0
01/2003	0	0
07/2003	0	0
01/2004	0	0
07/2004	0	0
01/2005	0	0
07/2005	0	0
01/2006	0	0
07/2006	0	0
01/2007	0	0
07/2007	0	0
01/2008	0	0
07/2008	0	0
01/2009	0	0
07/2009	0	0
01/2010	0	0
07/2010	0	0
01/2011	0	0
07/2011	0	0
01/2012	0	0
07/2012	0	0
01/2013	0	0
07/2013	0	0
01/2014	0	0
07/2014	0	0
01/2015	0	0
07/2015	0	0
01/2016	0	0
07/2016	0	0
01/2017	0	0
07/2017	0	0
01/2018	0	0
07/2018	0	0
01/2019	0	0
07/2019	0	0
01/2020	0	0
07/2020	0	0
01/2021	0	0
07/2021	0	0
01/2022	0	0
07/2022	0	0
01/2023	0	0
07/2023	0	0
01/2024	0	0
07/2024	0	0
01/2025	0	0
07/2025	0	0
01/2026	0	0
07/2026	0	0

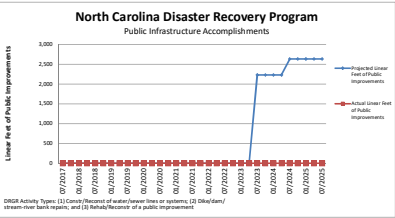
Quarterly Projections by Activity Type:		
Acquisition, construction/reconstruction of public facilities	0	
# of Public Facilities		
Construction/reconstruction of water lift stations	0	
# of Public Facilities		
Construction/reconstruction of water/sewer lines or systems	0	
# of Public Facilities		
Dike/dam/stream/river bank repairs	0	
# of Public Facilities		
Rehabilitation/reconstruction of public facilities	0	
# of Public Facilities	5	5
		5

[illegible]



Public Infrastructure	07/2017	10/2017	01/2018	4/2018	07/2018	10/2018	01/2019	4/2019	07/2019	10/2019	01/2020	4/2020	07/2020	10/2020	01/2021	4/2021	07/2021	10/2021	01/2022	4/2022	07/2022	10/2022	01/2023	4/2023	07/2023	10/2023	01/2024	4/2024	07/2024	10/2024	01/2025	4/2025	07/2025
Projected Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,231	2,231	2,231	2,231	2,631	2,631	2,631	
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,231	0	0	400	0	0	2,631	
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Quarterly Projections by Activity Type	
Construction/reconstruction of water/sewer lines or systems	0
# of Linear Feet of Public Improvements	0
Dike/dam/stream-river bank repairs	0
# of Linear Feet of Public Improvements	0
Rehabilitation/reconstruction of a public improvement	0
# of Linear Feet of Public Improvements	0



0