

Grantee: North Carolina-NCORR

Grant: B-16-DL-37-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-16-DL-37-0001	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$236,529,000.00	Grant Status: Active	QPR Contact: Jim Klingler
LOCCS Authorized Amount: \$236,529,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$236,529,000.00		

Disasters:

Declaration Number

FEMA-4285-NC

Narratives

Disaster Damage:

Hurricane Matthew began as a Category 5 storm in the Caribbean, before hitting the coast of North Carolina (the State) on October 8, 2016. Fifty counties in North Carolina were declared federal disaster areas with historic communities in eastern North Carolina like Princeville, Kinston, Lumberton, Goldsboro, Fayetteville, and Fair Bluff experiencing catastrophic damages. Matthew lingered along the North Carolina coast for several days, causing rivers and their tributaries to swell and ultimately overflow into adjacent communities. Over a three-day period, central and eastern parts of North Carolina were inundated with rain, and 17 counties set new records for rain and flooding. Five river systems, the Tar, Cape Fear, Cashie, Lumber, and Neuse Rivers, flooded, remaining at flood levels for two weeks. After Matthew passed, the State assessed the damage and documented that Matthew's impact was devastating, significantly impacting residents in eastern and central North Carolina and causing catastrophic losses in the housing, business, public infrastructure, and agricultural sectors. More than 800,000 families lost power from Matthew, resulting in millions of dollars in food cost losses for families whose food needed to be frozen or refrigerated. 3,744 individuals needed to be moved to shelters, and 77,607 households applied for Federal Emergency Management Agency (FEMA) emergency assistance. When FEMA completed its analysis of impacts to housing stock, 34,284 households had evidence of flood damage and nearly 5,000 homes had major to severe damage, many of which were located in rural communities, where not only the home but the farm and livestock were impacted and/or lost. The State estimated that more than 300,000 businesses experienced physical and/or economic impacts from the storm, including many small "mom and pop" businesses located in small rural communities. Matthew's impact on the agricultural industry was particularly hard hit, as the industry has a significant presence in driving the local economy in eastern North Carolina, where the State is among leaders in the nation in livestock and crop production. North Carolina's farms, including many small multi-generational family farms, along with the firms that provide materials needed to grow livestock and produce crops and food producers that take these products to market, lost tremendous amounts of inventory, livestock, and crops, with millions of dollars of the losses not covered by United States Department of Agriculture (USDA) programs. The impact to communities was also catastrophic, with public buildings, parks, schools, roads, water and wastewater systems, and other public infrastructure heavily impacted. Portions of the interstate system closed in some cases for up to ten days. In total, the State estimated that Matthew's total economic impact was roughly \$2 billion. Additional information can be found on the North Carolina Office of Recovery and Resiliency website at <https://www.rebuild.nc.gov>.

Recovery Needs:

The Unmet Needs Assessment within this Action Plan represents the second analysis of unmet needs in the State of North Carolina following Hurricane Matthew. It presents damage estimates and recovery needs as of October 15, 2017, roughly one year after the flooding occurred, using revised Small Business Administration (SBA) and FEMA data. Since the publication of the State's initial Unmet Needs Assessment in the Spring of 2017, the State has focused recovery actions in four areas: (1) Housing programs focused on the findings of the State's initial Unmet Needs Assessment and centered around the needs of low to moderate income persons and housing recovery in the most impacted communities and counties; (2) A 50-county planning process to determine how to best align and structure the community recovery program with information and projects developed through this bottom-up community planning process; (3) Damages to public infrastructure; and (4) Unaddressed impacts to small businesses and the agricultural sector. The State has made it a priority to focus assisting low to moderate income families who experienced severe flooding and saw their homes and communities impacted by Matthew. Therefore, the funding priorities in this action plan emphasize housing and supportive service needs with the majority of this allocation going to housing recovery and housing assistance programs. The State understands that community health is not just about rebuilding homes but restoring neighborhoods and ensuring community infrastructure is more resilient, including providing assistance to small businesses and farmers.



The State's unmet needs estimate accounts for the costs to repair damaged homes that are owned or rented by LMI persons. The State estimates that, to assist 7,831 LMI homeowners, it would need an additional \$104,081,224 and, to assist 3,448 LMI renters, it would need an additional \$68,912,793, which includes providing required mitigation for these homes to avoid future losses, resulting in an additional \$172,994,017 in unmet need. Beyond repairing damaged homes, the State estimates an additional need of \$260,971,916 to elevate homes, or acquire and demolish homes, and then relocate families to new housing.

The estimate also accounts for the repair of the public housing units that were severely damaged (\$15,200,000) and supportive services for vulnerable populations challenged by displacement (\$17,371,361). Lastly, the estimate includes needed flood insurance subsidy assistance (\$8,800,000), and for victims facing relocation, gap assistance to help find a new home (\$10,077,200).

In addition to unmet housing needs, the current estimated unmet need for small businesses, including the agricultural sector, is \$263,435,519. This assessment is based on a conservative approach of taking (1) 10% of the business losses for firms that were referred to FEMA who did not submit an application for an SBA, (2) all businesses that applied for an SBA loan but were denied, (3) an assumption that SBA business loans cover 80% of unmet needs, and (4) State estimates of ongoing agricultural losses that were not addressed by USDA through its programs.

FEMA Public Assistance helps communities with rebuilding following a disaster. In total, over 424 applicants now have eligible PA projects. While the amount of funding and number of applicants in the FEMA PA program has grown as of October 10, 2017, these applicants had \$292,780,270

Recovery Needs:

obligated to PA projects, an increase of \$279,253,605 since the State's initial Action Plan was published. Currently, the State estimates that once all FEMA PA projects are accounted for, the PA program will exceed \$400 million, with over \$101 million in match required. Based on this analysis, effective October 15, 2017, North Carolina's current unmet recovery needs total \$1,292,447,463.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$203,799,123.00
Total Budget	\$47,665,090.13	\$203,799,123.00
Total Obligated	\$3,753,436.96	\$196,356,412.33
Total Funds Drawdown	\$16,203,675.69	\$67,441,135.66
Program Funds Drawdown	\$16,203,675.69	\$67,441,135.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,009,812.05	\$67,441,135.66
Most Impacted and Distressed Expended	\$12,870,351.55	\$55,746,762.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		66.54%
Overall Benefit Percentage (Actual)		81.06%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,479,350.00	\$0.00
Limit on Admin/Planning	\$11,826,450.00	\$11,571,021.11
Limit on Admin	\$47,305,800.00	\$8,405,997.59
Most Impacted and Distressed Threshold (Projected)	\$189,223,200.00	\$162,202,968.35



Overall Progress Narrative:

On June 15, 2020, the North Carolina Office of Recovery and Resiliency (NCORR) opened applicant intake for the Homeowner Recovery Program for both Hurricanes Florence and Matthew. This program launch was a significant accomplishment for State of North Carolina, as NCORR opened intake during our state's coronavirus response and recovery. To promote social distancing and the safety of our prospective applicants and NCORR employees, the Homeowner Recovery Program launched with an option to submit applications online. From June 15 until June 30, NCORR received 842 new Homeowner Recovery Program applications, bringing the overall program total to 2,503. Through careful protocols, NCORR's construction activity continued at a rapid pace. During the quarter, the Homeowner Recovery Program completed 352 projects, including repairs, reconstructions, mobile home repairs and replacements, and reimbursements. As of June 30, 2020, another 274 homes were under construction. NCORR recently launched the Buyout and Acquisition Program in January 2020. The Buyout and Acquisition Program is targeted to homes in specific flood prone zones called Disaster Risk Reduction Areas (DRRAs). During the quarter, NCORR continued to accept applications for property buyout and has 58 applications as of June 30, 2020.

Looking forward, NCORR anticipates launching the Small Rental Repair Program in the Fall of 2020. NCORR continues to issue awards for public facilities and infrastructure projects through subrecipient agreements with local governments and public housing authorities. NCORR also has a memorandum of agreement with the North Carolina Housing Finance Agency to construct two multi-family affordable housing projects. Preliminary work continues that will result in a total of 128 affordable housing units.

Action Plan Amendment 6 completed the public comment phase on June 24, 2020. Once approved, this amendment will build consistency in program design and delivery for the Homeowner Recovery Program, in an effort to better serve populations impacted by both Hurricanes Matthew and Florence.

NCORR continues to analyze expenses and the period of performance for this grant. Through the quarter, the Hurricane Matthew grant continued to remain "On Pace" per HUD's CDBG-DR Monthly Financial Report methodology.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$2,645,211.15	\$11,826,450.00	\$8,405,997.59
102, Planning & Capacity	\$137,086.68	\$11,826,450.00	\$3,165,023.52
103, Homeowner Recovery Program	\$13,339,350.40	\$112,863,832.00	\$52,328,102.09
104, Buyout and Acquisition	\$9,163.00	\$25,000,000.00	\$9,163.00
105, Small Business/ED	\$0.00	\$3,760,000.00	\$3,459,985.00
106, Small Rental	\$72,864.46	\$18,204,756.00	\$72,864.46
107, Multifamily	\$0.00	\$23,204,756.00	\$0.00
109, Infrastructure	\$0.00	\$19,883,239.00	\$0.00
110, Public Housing	\$0.00	\$9,959,517.00	\$0.00
9999, Restricted Balance	\$0.00	(\$37,976,000.00)	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / Administration (5%)

Grantee Activity Number: 051HOA1001
Activity Title: Cumberland Co. - Administration

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$400,000.00)	\$0.00
Total Obligated	(\$400,000.00)	\$0.00
Total Funds Drawdown	(\$3,106.07)	\$0.00
Program Funds Drawdown	(\$3,106.07)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,106.07)	\$0.00
Cumberland County	(\$3,106.07)	\$0.00
Most Impacted and Distressed Expended	(\$3,106.07)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Cumberland County

Activity Progress Narrative:



Activity cancelled in Q1. During the reporting period negative expenditures were reported to correct prior period expenditures: Voucher 457817 was revised moving Cumberland County admin activity funds drawn to the State Admin activity 999ADM1002, reclassifying previously recorded costs per APA5.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	127HOA1001
Activity Title:	Nash Co. - Administration

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Nash County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nash County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Nash County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Nash County

Activity Progress Narrative:

In Q1 activity was canceled. During this reporting period voucher adjustment completed to clear activity budget after budgeted funds were moved to the State Centric activity per APA5.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	155HOA1001
Activity Title:	Robeson Co. - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$243,437.00
Total Budget	(\$156,563.00)	\$243,437.00
Total Obligated	(\$400,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robeson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Robeson County. Under SRA, Robeson will administer multiple CRI activities.

Location Description:

Robeson County

Activity Progress Narrative:

During the reporting period budget & obligation funds were decreased.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	191HOA1001
Activity Title:	Wayne Co. - Administration

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Wayne County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Wayne County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

In Q1 activity was canceled. During this reporting period voucher adjustment completed to clear activity budget after budgeted funds were moved to the State Centric activity per APA5.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999ADM1001
Activity Title:	NCDOC - State Administration

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Dept of Commerce/CI

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$134,220.64	\$1,261,052.22
Program Funds Drawdown	\$134,220.64	\$1,261,052.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,220.64	\$1,261,052.22
NCDOC	\$134,220.64	\$1,261,052.22
Most Impacted and Distressed Expended	\$107,376.51	\$1,008,841.77
Match Contributed	\$0.00	\$0.00

Activity Description:

On July 1, 2020, formal administration of the Hurricane Matthew CDBG-DR grant was transferred to NCORR. Prior to this, the Department of Commerce was the grant administrator. Funds under this activity are used for grant administration costs prior to the transition as well as monitoring costs related to the Small Business program.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period NC Department of Commerce administrative costs were expended for the current quarter and a portion of the prior period associated with consultant time for continued administration of the Small Business loan program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999ADM1002
Activity Title:	NCORR - State Administration

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Office of Recovery and Resiliency

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,683,013.00
Total Budget	\$3,870,418.63	\$9,683,013.00
Total Obligated	\$3,713,855.63	\$9,526,450.00
Total Funds Drawdown	\$2,514,096.58	\$7,144,945.37
Program Funds Drawdown	\$2,514,096.58	\$7,144,945.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,514,096.58	\$7,144,945.37
NCORR	\$2,514,096.58	\$7,144,945.37
Most Impacted and Distressed Expended	\$2,011,277.26	\$5,715,956.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period administrative expenses and costs for contract staff and payroll allocations were expended for the current and prior periods. Also, a voucher adjustment moved previously disbursed funds from a county admin activity to the state admin activity during the quarter. In addition the obligated funds were updated to match the budget after the quarter end.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 102 / Planning & Capacity

Grantee Activity Number:	051PLN9101
Activity Title:	Cumberland Co. - General Planning/TA

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

102

Project Title:

Planning & Capacity

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cumberland County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,000,000.00)	\$0.00
Total Obligated	(\$1,000,000.00)	\$0.00
Total Funds Drawdown	(\$194.13)	\$0.00
Program Funds Drawdown	(\$194.13)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$194.13)	\$0.00
Cumberland County	(\$194.13)	\$0.00
Most Impacted and Distressed Expended	(\$194.13)	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

In the historical development of the Hurricane Matthew grant, the 4 original MID counties were originally given allocations for planning funds via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state level Planning activity. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Cumberland County

Activity Progress Narrative:

In Q1 activity was canceled. During this reporting period voucher adjustment completed to clear activity budget after budgeted funds were moved to the State Centric activity per APA5.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	155PLN9103
Activity Title:	Robeson Co. - General Planning/TA

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,000,000.00)	\$0.00
Total Obligated	(\$1,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robeson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Robeson County

Activity Progress Narrative:

In Q1 activity was canceled. During this reporting period voucher adjustment completed to clear activity budget after budgeted funds were moved to the State Centric activity per APA5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	191PLN9104
Activity Title:	Wayne Co. - General Planning/TA

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

102

Project Title:

Planning & Capacity

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Wayne County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

In Q1 activity was canceled. During this reporting period voucher adjustment completed to clear activity budget after budgeted funds were moved to the State Centric activity per APA5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	999PLN9101
Activity Title:	NCDOC - General Planning/TA

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Dept of Commerce/CI

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	(\$1,000,000.00)	\$3,000,000.00
Total Obligated	(\$1,000,000.00)	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$2,474,406.69
Program Funds Drawdown	\$0.00	\$2,474,406.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,474,406.69
NCDOC	\$0.00	\$2,474,406.69
Most Impacted and Distressed Expended	\$0.00	\$1,979,525.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce to cover the planning capacity building and service delivery costs incurred by NCDOC and its sub-recipient IBTS.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the quarter obligated funds were updated to match the budget per APA5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999PLN9102
Activity Title:	NCORR - General Planning/TA

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

102

Project Title:

Planning & Capacity

Projected Start Date:

08/15/2017

Projected End Date:

08/15/2023

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

North Carolina Office of Recovery and Resiliency

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,826,450.00
Total Budget	\$4,000,000.00	\$7,826,450.00
Total Obligated	\$4,000,000.00	\$7,826,450.00
Total Funds Drawdown	\$137,280.81	\$690,616.83
Program Funds Drawdown	\$137,280.81	\$690,616.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,280.81	\$690,616.83
NCORR	\$137,280.81	\$690,616.83
Most Impacted and Distressed Expended	\$109,824.65	\$552,493.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period contract staff allocations were expended for the current and prior period, a voucher adjustment moved previously disbursed funds from a county planning activity per APA5, and the obligated funds were updated to match the budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 103 / Homeowner Recovery Program

Grantee Activity Number: 051HRB1101

Activity Title: Cumberland - LMI - Homeowner Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Homeowner Recovery Program

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$0.00

Total Budget

(\$6,062,000.00)

\$0.00

Total Obligated

(\$6,062,000.00)

\$0.00

Total Funds Drawdown

(\$206,692.68)

\$0.00

Program Funds Drawdown

(\$206,692.68)

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$206,692.68)

\$0.00

Cumberland County	(\$206,692.68)	\$0.00
Most Impacted and Distressed Expended	(\$206,692.68)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

Location Description:

Cumberland County

Activity Progress Narrative:

During the reporting period negative expenditures were reported to correct prior period expenditures: Vouchers 405521 and 435216 were revised moving Cumberland County LMI housing recovery activity funds drawn to the State Housing recovery activity 999HRB1101, reclassifying previously recorded costs per APA5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	051HRB1102
Activity Title:	Cumberland - UN - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Cumberland County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,598,000.00)	\$0.00
Total Obligated	(\$2,598,000.00)	\$0.00
Total Funds Drawdown	(\$86,054.19)	\$0.00
Program Funds Drawdown	(\$86,054.19)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$86,054.19)	\$0.00
Cumberland County	(\$86,054.19)	\$0.00
Most Impacted and Distressed Expended	(\$86,054.19)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

Location Description:

Cumberland County

Activity Progress Narrative:

During the reporting period negative expenditures were reported to correct prior period expenditures: Vouchers 405521, 435216, and 457817 were revised moving Cumberland County UN housing activity funds drawn to the State housing recovery activity 999HRB1102, reclassifying previously recorded costs per APA5.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	065HRB1101
Activity Title:	Edgecombe Co. - LMI - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/16/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Edgecombe County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,216,000.00
Total Budget	\$0.00	\$6,216,000.00
Total Obligated	\$0.00	\$6,216,000.00
Total Funds Drawdown	\$0.00	\$89,295.69
Program Funds Drawdown	\$0.00	\$89,295.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,295.69
Edgecombe County	\$0.00	\$89,295.69
Most Impacted and Distressed Expended	\$0.00	\$89,295.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program and Amendment 5 has been approved removing county subrecipient agreements and changing the method of distribution to the State Centric Housing Recovery Program. The state will soon cancel this activity upon the completion of moving disbursed funds to the LMI state housing recovery program per the approval of Action Plan Amendment 5, and will obligate remaining funds back to the state program.

Location Description:

Edgecombe County

Activity Progress Narrative:

During the reporting period proposed beneficiary metrics were decreased from 97 to 95.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
--	-----------------------------	---



# of Properties	0	0/95
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/95
# of Singlefamily Units	0	0/95

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	065HRB1102
Activity Title:	Edgecombe Co. - UN - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/16/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Edgecombe County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,664,000.00
Total Budget	\$0.00	\$2,664,000.00
Total Obligated	\$0.00	\$2,664,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgecombe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program and Amendment 5 has been approved. The state will soon cancel this activity upon the completion of moving disbursed funds to the UN state housing recovery program per the approval of Action Plan Amendment 5, and will obligate remaining funds back to the state program.

Location Description:

Edgecombe County

Activity Progress Narrative:

During the reporting period proposed beneficiary metrics were decreased from 28 to 24.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	127HRB1101
Activity Title:	Nash Co. - LMI - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/28/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Nash County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$800,000.00)	\$0.00
Total Obligated	(\$800,000.00)	\$0.00
Total Funds Drawdown	(\$6,686.06)	\$0.00
Program Funds Drawdown	(\$6,686.06)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,686.06)	\$0.00
Nash County	(\$6,686.06)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

Location Description:

Nash County

Activity Progress Narrative:

During the reporting period negative expenditures were reported to correct prior period expenditures: Voucher 405511 was revised moving Nash County LMI housing recovery activity funds drawn to the State Housing recovery activity 999HRB1101, reclassifying previously recorded costs per APA5.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	155HRB1101
Activity Title:	Robeson - LMI - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/15/2017

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,501,875.00
Total Budget	\$0.00	\$20,501,875.00
Total Obligated	\$0.00	\$20,501,875.00
Total Funds Drawdown	\$0.00	\$8,135,968.58
Program Funds Drawdown	\$0.00	\$8,135,968.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,135,968.58
Robeson County	\$0.00	\$8,135,968.58
Most Impacted and Distressed Expended	\$0.00	\$8,135,968.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to December 31, 2019, Robeson County conducted a county level homeowner recovery program through a procured vendor. At the end of 2019, Robeson County moved its program within the state-centric Homeowner Recovery Program. Target beneficiaries provided and ultimately reported within this activity will be for homeowners receiving rehabilitation assistance through the county run program. Available budget within the activity is for the county level program closeout of invoices and other expenditures.

Location Description:

Robeson County

Activity Progress Narrative:

During the reporting period performance metrics were increased from 294 to 424 low-to-moderate income households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/424



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/424
# of Singlefamily Units	0	3/424

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/424	3/424	100.00
# Owner Households	0	0	0	1/0	2/424	3/424	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	155HRB1102
Activity Title:	Robeson - UN - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,929,375.00
Total Budget	\$0.00	\$5,929,375.00
Total Obligated	\$0.00	\$5,929,375.00
Total Funds Drawdown	\$0.00	\$1,248,055.32
Program Funds Drawdown	\$0.00	\$1,248,055.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,248,055.32
Robeson County	\$0.00	\$1,248,055.32
Most Impacted and Distressed Expended	\$0.00	\$1,248,055.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to December 31, 2019, Robeson County conducted a county level homeowner recovery program through a procured vendor. At the end of 2019, Robeson County moved its program within the state-centric Homeowner Recovery Program. Target beneficiaries provided and ultimately reported within this activity will be for homeowners receiving rehabilitation assistance through the county run program. Available budget within the activity is for the county level program closeout of invoices and other expenditures.

Location Description:

Robeson County

Activity Progress Narrative:

During the reporting period performance metrics were increased from 50 to 65 urgent needs households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/65



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/65
# of Singlefamily Units	0	1/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/65	0.00	
# Owner Households	0	0	0	0/0	0/0	1/65	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	191HRB1101
Activity Title:	Wayne - LMI - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Wayne County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$6,182,009.40)	\$0.00
Total Obligated	(\$6,182,009.40)	\$0.00
Total Funds Drawdown	(\$122,364.33)	\$0.00
Program Funds Drawdown	(\$122,364.33)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$122,364.33)	\$0.00
Wayne County	(\$122,364.33)	\$0.00
Most Impacted and Distressed Expended	(\$122,364.33)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

During the reporting period negative expenditures were reported to correct prior period expenditures: Vouchers 405558 and 433434 were revised moving Wayne County LMI housing recovery activity funds drawn to the State housing recovery activity 999HRB1101, reclassifying previously recorded costs per APA5.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/0
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	191HRB1102
Activity Title:	Wayne - UN - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Homeowner Recovery Program

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Wayne County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,649,432.60)	\$0.00
Total Obligated	(\$2,649,432.60)	\$0.00
Total Funds Drawdown	(\$71,277.84)	\$0.00
Program Funds Drawdown	(\$71,277.84)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$71,277.84)	\$0.00
Wayne County	(\$71,277.84)	\$0.00
Most Impacted and Distressed Expended	(\$71,277.84)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

During the reporting period negative expenditures were reported to correct prior period expenditures: Vouchers 405558 and 433434 were revised moving Wayne County UN housing recovery activity funds drawn to the State housing recovery activity 999HRB1102, reclassifying previously recorded costs per APA5.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	0/0
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 999HRB1101

Activity Title: NCORR - LMI - Homeowner Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

103

Project Title:

Homeowner Recovery Program

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

N/A

To Date

\$58,164,437.00

Total Budget

\$32,340,977.00

\$58,164,437.00

Total Obligated

\$26,298,266.33

\$52,121,726.33

Total Funds Drawdown

\$12,616,779.71

\$36,494,526.20

Program Funds Drawdown

\$12,616,779.71

\$36,494,526.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,616,779.71

\$36,494,526.20

NCORR

\$12,616,779.71

\$36,494,526.20

Most Impacted and Distressed Expended

\$10,093,423.77

\$29,195,620.96

Match Contributed

\$0.00

\$0.00

Activity Description:

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing the Homeowner Recovery Program, including single-family rehabilitation and reconstruction, manufactured home repair and replacement, and homeowner reimbursement. The activity addresses program costs towards the Low/Moderate Income national objective. MID metrics targeted for 499 and Non-MID metrics targeted for 335 low-to-moderate income SF households.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period costs related to temporary relocation assistance were reported, reconstruction/rehabilitation costs were incurred as well as mobile home replacement with program closeout process pending finalization. To date 328 LMI MID county damaged properties have reached Step 8 Complete, excluding 7 for Edgecombe County: a total of 15 for Bladen County (10 Mobile Home Replacements and 5 reconstructions), a total of 29 for Columbus County (18 mobile home replacements, 1 reconstruction, 2 rehabilitations, and 8 reimbursement/rehabs) a total of 28 for Cumberland County (1 mobile home replacement, 6 rehabilitations, 2 reimbursements, and 10 reimbursement/rehabs), a total of 236 for Robeson County (102 mobile home replacements, 48 reconstructions, 39 rehabilitations, 18 reimbursements, and 29 reimbursement/rehabs), and a total of 20 for Wayne County (11 reimbursements/rehabilitations, 3 reconstructions, 3 Mobile Home replacements, 2 rehabilitations, and 1 reimbursement). In addition 24 LMI NON-



MID county damaged properties have reached Step 8 Complete to date, with 3 rehabilitations, 5 reconstructions, 9 reimbursement/rehabilitations, and 7 mobile home replacements. Once the close-out process is complete and implemented, beneficiaries will be reported under the LMI State Level activity and any funds previously expended under the counties', with the exception of Edgecombe, activities will be adjusted to the state level activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/834	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/834	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		8/834	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	2/834	8/834	100.00
# Owner Households	0	0	0	6/0	2/834	8/834	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	999HRB1102
Activity Title:	NCORR - UN - Homeowner Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
08/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
08/14/2023

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$19,388,145.00
Total Budget	\$8,320,948.50	\$19,388,145.00
Total Obligated	\$8,320,948.00	\$19,388,145.00
Total Funds Drawdown	\$1,215,645.79	\$6,360,256.30
Program Funds Drawdown	\$1,215,645.79	\$6,360,256.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,215,645.79	\$6,360,256.30
NCORR	\$1,215,645.79	\$6,360,256.30
Most Impacted and Distressed Expended	\$972,516.63	\$5,088,205.03
Match Contributed	\$0.00	\$0.00

Activity Description:

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing the Homeowner Recovery Program, including single-family rehabilitation and reconstruction, manufactured home repair and replacement, and homeowner reimbursement. The activity addresses program costs towards the Urgent Need national objective. MID metrics target 138 and Non-MID metrics target 78 urgent need households.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period costs related to temporary relocation assistance were reported, reconstruction/rehabilitation costs were incurred as well as mobile home replacement with program closeout process pending finalization. To date 52 UN MID county damaged properties have reached Step 8 Complete, excluding 1 reimbursement/rehabilitation for Edgecombe County: 1 reimbursement/rehabilitation for Bladen County, 3 total for Columbus County (1 Mobile home replacement and 2 reimbursement/rehabilitations), 8 total for Cumberland County (3 rehabilitations, 4 reimbursement/rehab, and 1 reimbursement), 35 total for Robeson County (17 rehabilitations, 4 reimbursement/rehab, 2 reconstructions, 4 mobile home replacements, and 8 reimbursements) , and 5 total for Wayne County (4 rehabilitations and 1 reimbursement/rehab). In addition 6 UN NON-MID county damaged properties have reached Step 8 Complete to date, with 3 rehabilitations, 1 reconstruction, 1 reimbursement/rehabilitation, and 1 mobile home replacement. Once the close-out process is complete and implemented, beneficiaries will be reported under the UN State Level activity and any funds



previously expended under the counties', with the exception of Edgecombe, activities will be adjusted to the state level activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/216	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/216	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		2/216	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/216	100.00
# Owner Households	0	0	0	0/0	2/0	2/216	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 104 / Buyout and Acquisition

Grantee Activity Number:	999BAM1401
Activity Title:	NCORR - LMI - Buyout

Activity Category:
Acquisition - buyout of residential properties

Project Number:
104

Projected Start Date:
06/30/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Buyout and Acquisition

Projected End Date:
08/14/2023

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,500,000.00
Total Budget	\$0.00	\$17,500,000.00



Total Obligated	\$0.00	\$17,500,000.00
Total Funds Drawdown	\$9,163.00	\$9,163.00
Program Funds Drawdown	\$9,163.00	\$9,163.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,163.00	\$9,163.00
NCORR	\$9,163.00	\$9,163.00
Most Impacted and Distressed Expended	\$7,330.40	\$7,330.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of North Carolina through the administration of the North Carolina Office of Recovery and Resiliency continues to prioritize housing activities for CDBG-DR assistance. The Buyout and Acquisition Program provides funds to purchase flood-prone homes at their pre-storm value. This program also funds relocation gap assistance and incentive payments for eligible homeowners. This activity addresses Buyout and Acquisition Program spending for low to moderate income households. Homes located in one of the damaged-declared counties eligible to receive HUD funds for Acquisition and Buyout must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Location Description:

State of North Carolina - Homes located in one of the damaged-declared counties eligible to receive HUD funds for Buyout must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period expenditures were reported for the prior period costs associated with contract staff consultation for the development and delivery of the Buyout program. NCORR has received 58 applications within 4 Disaster Risk Reduction Areas (DRRAs) for the program that are being processed. The applications received are under evaluation for National Objective. The state continues to finalize MOU's with various counties and municipalities to expand the list of identified DRRA's for application intake.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	999BAM1402
Activity Title:	NCORR - UN - Buyout

Activity Category:

Acquisition - buyout of residential properties

Project Number:

104

Projected Start Date:

06/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NCORR	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of North Carolina through the administration of the North Carolina Office of Recovery and Resiliency continues to prioritize housing activities for CDBG-DR assistance. The Buyout and Acquisition Program provides funds to purchase flood-prone homes at their pre-storm value. This program also funds relocation gap assistance and incentive payments for eligible homeowners. This activity addresses Buyout and Acquisition Program spending for urgent need households. Homes located in one of the damaged-declared counties eligible to receive HUD funds for Acquisition and Buyout must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Location Description:

State of North Carolina - Homes located in one of the damaged-declared counties eligible to receive HUD funds for Acquisition and Buyout which must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period NCORR has received 58 applications within 4 Disaster Risk Reduction Areas (DRRAs) for the program that are being processed. The applications received are under evaluation for National Objective. The state continues to finalize MOU's with various counties and municipalities to expand the list of identified DRRA's for application intake.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 105 / Small Business/ED

Grantee Activity Number: 999SBA7101

Activity Title: Sm Bus Loan & Grant - Carolina Sm Bus - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/15/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Carolina Small Business Development Fund

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2020

N/A

(\$1,462,500.00)

(\$1,462,500.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$437,500.00

\$437,500.00

\$437,500.00

\$399,985.00

\$399,985.00

\$0.00

\$0.00

\$399,985.00



Carolina Small Business Development Fund	\$0.00	\$399,985.00
Most Impacted and Distressed Expended	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for low to moderate income beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 80 to 20, and the obligated funds were updated to match the budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	999SBA7102
Activity Title:	Sm Bus Loan & Grant - Carolina Sm Bus - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/15/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Carolina Small Business Development Fund

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,143,661.90
Total Budget	(\$800,000.00)	\$1,143,661.90
Total Obligated	(\$800,000.00)	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$1,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100,000.00
Carolina Small Business Development Fund	\$0.00	\$1,100,000.00
Most Impacted and Distressed Expended	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for urgent need beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 80 to 20, and the obligated funds were updated to match the budget.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999SBA7103
Activity Title:	Sm Bus Loan & Grant - NC Comm Dev - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/15/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Community Development Initiative Capital Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$218,838.10
Total Budget	\$0.00	\$218,838.10
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Community Development Initiative Capital Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for low to moderate income beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 50 to 12.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999SBA7104
Activity Title:	Sm Bus Loan & Grant - NC Comm Dev - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/15/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Community Development Initiative Capital Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,725,000.00
Total Budget	(\$387,500.00)	\$1,725,000.00
Total Obligated	(\$387,500.00)	\$1,725,000.00
Total Funds Drawdown	\$0.00	\$1,725,000.00
Program Funds Drawdown	\$0.00	\$1,725,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,725,000.00
NC Community Development Initiative Capital Inc.	\$0.00	\$1,725,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for urgent need beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 50 to 12, and the obligated funds were updated to match the budget.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999SBA7105
Activity Title:	Sm Bus Loan & Grant - Self Help CU - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/14/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Center for Community Self-Help

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	(\$390,000.00)	\$85,000.00
Total Obligated	(\$390,000.00)	\$85,000.00
Total Funds Drawdown	\$0.00	\$85,000.00
Program Funds Drawdown	\$0.00	\$85,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,000.00
Center for Community Self-Help	\$0.00	\$85,000.00
Most Impacted and Distressed Expended	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for low to moderate income beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state.

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 20 to 5, and the obligated funds were updated to match the budget.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999SBA7106
Activity Title:	Sm Bus Loan & Grant - Self Help CU - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/14/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Center for Community Self-Help

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	(\$325,000.00)	\$150,000.00
Total Obligated	(\$325,000.00)	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Center for Community Self-Help	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$120,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As the grantee from August 15, 2017 to June 30, 2019, the Department of Commerce established and administered the Small Business Recovery Program. Through subrecipient agreements with Community Development Finance Institutions (CDFIs), funds are provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. From July 1, 2019 until April 30, 2019, the Department of Commerce continued to administer this program through an agreement with the Office of Recovery and Resiliency. This activity addresses spending for urgent need beneficiaries. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During the reporting period the proposed beneficiary metric information was decreased from 20 to 5, and the obligated funds were updated to match the budget.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 106 / Small Rental

Grantee Activity Number: 999SRM1501
Activity Title: NCORR - LMI - Small Rental Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures
Project Number:
106
Projected Start Date:
06/30/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Small Rental
Projected End Date:
08/14/2023
Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,204,756.00
Total Budget	\$0.00	\$18,204,756.00
Total Obligated	\$0.00	\$18,204,756.00
Total Funds Drawdown	\$72,864.46	\$72,864.46
Program Funds Drawdown	\$72,864.46	\$72,864.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$72,864.46	\$72,864.46
NCORR	\$72,864.46	\$72,864.46
Most Impacted and Distressed Expended	\$58,291.57	\$58,291.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The state of North Carolina through the administration by the North Carolina Office of Recovery and Resiliency will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with 4 or fewer units, up to \$70,000 per unit for non-duplicative repair. This activity addresses spending for low to moderate income beneficiaries. Homes must be located in one of the damaged-declared counties eligible to receive HUD funds. The program will prioritize damaged rental units sustaining major to severe damage and located in MID counties, followed by similarly damaged rental units in non-MID counties.

Location Description:

State of North Carolina - homes must be located in one of the damaged-declared counties eligible to receive HUD funds.

Activity Progress Narrative:

During the reporting period expenditures were reported for the period including a portion of the prior period for costs associated with contract staff consultation for the development and delivery of the Small Rental program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 107 / Multifamily

Grantee Activity Number:	051MFM1801
Activity Title:	Cumberland Co. - LMI - McArthur Park II

Activity Category:
Affordable Rental Housing

Project Number:
107

Projected Start Date:
07/24/2019

Benefit Type:
Direct (HouseHold)

Activity Status:
Under Way

Project Title:
Multifamily

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

NC Housing Finance Agency

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,821,518.00
Total Budget	\$0.00	\$9,821,518.00
Total Obligated	\$0.00	\$9,821,518.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Housing Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed development involves the new construction of 80 units located in the northern part of Fayetteville, which is the fastest growing area in the city. The community will offer 12 one bedroom one bath units, 40 two bedroom one bath units and 28 three bedroom two bath units in six 2 story buildings. Phase II will share the existing leasing/community with Phase I. The partial completion of the 295 By-Pass from I-95 has provided significant growth in the area with single family developments and market rate apartments. The development will be located across the street from a very nice market rate development. Within one mile of the site there are two grocery stores, pharmacies, multiple shopping choices, many restaurants, banking, school, public library, recreation center with pool and medical providers. Methodist University is located in the general area and has enjoyed growth with the addition of new fields of study. As a result of these factors, there have been many additional shopping service and medical amenities added to the area.

Location Description:

4500 Beagle Drive, Fayetteville, Cumberland County, NC 28311, Census tract 25.03

Activity Progress Narrative:

During the reporting period the project start and end dates were updated to reflect the appropriate dates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	191MFM1801
Activity Title:	Wayne Co. - LMI - Adair Gardens

Activity Category:
Affordable Rental Housing

Project Number:
107

Projected Start Date:
07/24/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Multifamily

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
NC Housing Finance Agency

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,841,808.00
Total Budget	\$0.00	\$6,841,808.00
Total Obligated	\$0.00	\$6,841,808.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Housing Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Adair Gardens is a proposed 48-unit apartment elderly community located off of Adair Drive in Goldsboro, North Carolina in Wayne County. The apartment community will be located in a mixed use area containing restaurants, shopping, residential and medical. The site is within one mile of a grocery store, shopping, a pharmacy and many other amenities. The site will have excellent road visibility and all surrounding buildings are in good condition. The site is currently vacant land. The property will consist of 9, one-story buildings plus a clubhouse with an office; community room for activities, exercise room and meeting room with kitchen. The exterior of the building will be brick and high quality vinyl. There will be alternating gables and broken roof lines. The unit mix will be 8 one-bedroom and 40 two-bedroom units. The site will be professionally landscaped with 3 areas of exterior handicap accessible seating.

Location Description:

104 Adair Drive, Goldsboro, Wayne County, NC. 27530, Census tract 0011.02.

Activity Progress Narrative:

During the reporting period the project start and end dates were updated to reflect the appropriate dates.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 109 / Infrastructure

Grantee Activity Number: 127INM3401

Activity Title: Nash Co. - LMI - Elm Street Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

109

Projected Start Date:

12/18/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Nash County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2020

To Date

N/A

\$455,114.00

Total Budget

\$455,114.00

\$455,114.00

Total Obligated

\$455,114.00

\$455,114.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nash County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of approximately 2,231 linear feet of 15-inch through 48-inch storm water drainage line and all appurtenances along Elm Street in the town of Nashville, North Carolina.

Location Description:

Nash County, NC, Town of Nashville

Activity Progress Narrative:

During the quarter project was awarded and a new activity added.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	155INM2301
Activity Title:	Robeson Co. - LMI - Fairmont WWTP Upgrades

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
109

Projected Start Date:
04/03/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$525,000.00	\$525,000.00
Total Obligated	\$525,000.00	\$525,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robeson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upgrades and repairs to the town of Fairmont Regional Wastewater Treatment Plant consisting of cleaning of a canal, raising a primary lift station, removal of sludge in an existing aeration basin, replacement of meters, flow meters, and blowers with no spare parts available, and replacing bar screen teeth.

Location Description:

Town of Fairmont Regional Wastewater Treatment Plant, Town of Fairmont, Robeson County, NC.

Activity Progress Narrative:

During the quarter project was awarded and a new activity added.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	155INM3401
Activity Title:	Robeson Co. - LMI - Pembroke Drainage

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
109

Projected Start Date:
03/05/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Robeson County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$174,195.00
Total Budget	\$174,195.00	\$174,195.00
Total Obligated	\$174,195.00	\$174,195.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Robeson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of approximately 400 linear feet of existing 66-inch corrugated metal storm water drainage pipe with an open channel in the same location near the intersection of First Street and Bonnie Road in the town of Pembroke, NC.

Location Description:

Near the intersection of First Street and Bonnie Road in the Town of Pembroke, NC, Robeson County, NC.

Activity Progress Narrative:

During the quarter project was awarded and a new activity added.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 110 / Public Housing

Grantee Activity Number:	191PHM1501
Activity Title:	Goldsboro PHA - LMI - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
110

Projected Start Date:
01/10/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Housing

Projected End Date:
08/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the City of Goldsboro

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the City of Goldsboro	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Rehabilitation of 48 units in Census Tract 19 of Goldsboro, NC, to relocate 16 public housing resident households displaced by Hurricane Matthew, provide 10 permanently supportive housing units and increase supply of affordable rental at a site close to downtown revitalization and public amenities.

Location Description:

1123 Maple Street, Goldsboro, NC 27530, Census Tract 19 of Goldsboro, NC, Wayne County, NC

Activity Progress Narrative:

During the quarter project was awarded and a new activity added.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

