

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
Total Budget: \$13,186,000.00		

Disasters:

Declaration Number

FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,186,000.00
B-21-DF-37-0001	\$0.00	\$5,302,300.00
B-22-DF-37-0001	\$0.00	\$3,883,700.00
Total Budget	\$0.00	\$9,186,000.00
B-21-DF-37-0001	\$0.00	\$5,302,300.00
B-22-DF-37-0001	\$0.00	\$3,883,700.00
Total Obligated	\$0.00	\$9,186,000.00
B-21-DF-37-0001	\$0.00	\$5,302,300.00
B-22-DF-37-0001	\$0.00	\$3,883,700.00
Total Funds Drawdown	\$1,905.14	\$132,508.97
B-21-DF-37-0001	\$152.12	\$122,024.62
B-22-DF-37-0001	\$1,753.02	\$10,484.35
Program Funds Drawdown	\$1,905.14	\$132,508.97
B-21-DF-37-0001	\$152.12	\$122,024.62
B-22-DF-37-0001	\$1,753.02	\$10,484.35
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,424.13
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$8,424.13
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
NCORR	\$ 0.00	\$ 8,424.13

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-37-0001	70.00%	100.00%	.00%
B-22-DF-37-0001	70.00%	89.85%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-37-0001	\$4,900,000.00	\$4,327,300.00	\$ .00
B-22-DF-37-0001	\$3,256,190.00	\$2,986,900.00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-37-0001	\$1,196,250.00	\$ .00	\$ .00
B-22-DF-37-0001	\$781,650.00	\$355,000.00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$122,024.62
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$10,484.35
<b>Limit on Admin</b>			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$152.12
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$10,152.52
<b>Most Impacted and Distressed</b>			
B-21-DF-37-0001	\$6,380,000.00	\$4,839,729.00	\$ .00
B-22-DF-37-0001	\$4,168,800.00	\$3,563,400.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$ .00
B-22-DF-37-0001	\$ .00	\$491,800.00	\$ .00

## Overall Progress Narrative:

Overall Progress Narrative â Quarter 1, 2025

During Quarter 1 of 2025, Haywood County continued making significant strides in the implementation of its CDBG-DR-funded housing initiatives. The County maintained close coordination with its selected development partners to advance the Affordable Housing development efforts. By the end of the quarter, key legal and programmatic agreements between the developer and designated subrecipient were nearing finalization. These agreements are critical milestones in facilitating the construction of new affordable housing units that will address the housing needs exacerbated by Tropical Storm Fred. The Homeownership Assistance Program remained active, with funding available for income-eligible households seeking to purchase homes within the County. This program aims to assist 35 households. However, no property closings occurred during the first quarter. The disruption caused by Hurricane Helene temporarily halted the processing of applications. Complementing the Homeownership Assistance Program, we also continued to support the Housing Counseling program. This initiative ensures that program participants fulfill the mandatory housing counseling requirement by working with HUD-certified housing counselors. These services are critical in preparing first-time and low-to-moderate-income homebuyers for sustainable homeownership.

Throughout the quarter, the Compliance team actively monitored subrecipient performance and adherence to federal requirements and providing ongoing technical assistance to ensure compliance and support project delivery. Notably, subrecipients and NCORR (North Carolina Office of Recovery and Resiliency) staff participated in several capacity-building opportunities, including the 2025 Subrecipient Guidebook training, Section 3 Office Hours, and Financial Management technical assistance sessions. Additionally, targeted one-on-one technical assistance was provided to select subrecipients managing projects under the TS Fred funding allocation.

As of the end of Q1 2025, there is a balance of approximately \$4,000,000 in unobligated CDBG-DR funds. These funds are scheduled to be obligated to projects identified under the Rapid Recovery Project, as outlined in Substantial Action Plan Amendment 2 approved under the TS Fred allocation. This reallocation of funds reflects the continued efforts to expedite recovery and provide long-term resilience solutions to communities affected by the disaster.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

101, Administration (5%)	\$1,905.14	\$659,300.00	\$10,304.64
B-21-DF-37-0001	\$152.12	\$398,750.00	\$152.12
B-22-DF-37-0001	\$1,753.02	\$260,550.00	\$10,152.52
102, Planning	\$0.00	\$875,000.00	\$122,204.33
B-21-DF-37-0001	\$0.00	\$576,250.00	\$121,872.50
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,282,700.00	\$0.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$1,139,100.00)	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,244,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$752,200.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$0.00
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$0.00
112, Housing Counseling Fund	\$0.00	\$25,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00	\$0.00
113, Rapid Recovery Fund	\$0.00	\$4,000,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$2,672,700.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,327,300.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

## Grantee Program Summary

### Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The Homeownership Assistance Program (HAP) provides financial assistance to eligible participants seeking to purchase a home in Haywood County, with a target of assisting 35 households. During Quarter 1 of 2025, no home closings were completed. Program activity was temporarily suspended due to the impacts of Hurricane Helene.

### Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Narrative:

In Quarter 1 of 2025, Haywood County staff continued working with the selected developer to move forward with the construction of affordable housing in the county. The agreements between the developer and the designated subrecipient are nearing completion.

### Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Narrative:

In Quarter 1 of 2025, Haywood County staff continued collaborating with the selected developer to advance the construction of affordable housing within the county. By the end of the quarter, agreements between the developer and the designated subrecipient were nearing finalization.

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The Housing Counseling Fund, associated with the Homeownership Assistance Program, remains active and has continued to support applicant homebuyers in meeting the requirement to complete housing counseling sessions provided by certified Housing Counselors.

Activities

Project # /

101 / Administration (5%)

Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
101	Administration (5%)
Projected Start Date:	Projected End Date:
01/01/2023	04/01/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	NCORR

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Budget	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Obligated	\$0.00	\$659,300.00
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,550.00
Total Funds Drawdown	\$1,905.14	\$10,304.64
B-21-DF-37-0001	\$152.12	\$152.12
B-22-DF-37-0001	\$1,753.02	\$10,152.52
Program Funds Drawdown	\$1,905.14	\$10,304.64
B-21-DF-37-0001	\$152.12	\$152.12
B-22-DF-37-0001	\$1,753.02	\$10,152.52
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,092.30
NCORR	\$0.00	\$8,092.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Administrative activities

Location Description:

Statewide

Activity Progress Narrative:

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 105 / Affordable Housing Development Fund - Housing**

Grantee Activity Number: FRED083AHD1908

Activity Title: Haywood Affordable Hsg SF

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Affordable Housing Development Fund - Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/19/2023	12/31/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Budget</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Obligated</b>	\$0.00	\$1,707,600.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,707,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

In Quarter 1, 2025 the budget for this activity had been re-evaluated and reduced. Funds will be utilized to establish the Rapid Recovery Fund Project that was approved in TS Fred Substantial Action Plan Amendment 2.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: FRED083AHD2408

Activity Title: Haywood Affordable Hsg MF

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Affordable Housing Development Fund - Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/19/2023	12/31/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,575,100.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,575,100.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,575,100.00
B-21-DF-37-0001	\$0.00	\$3,575,100.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

In Q1 the budget for Affordable Housing Multi-Family housng was reviewed and reduced based on anticipated costs. The funds will be re-allocated used for other Housing Counseling Assistance activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Project # /	106 / Affordable Housing Development Fund - Mitigation
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Grantee Activity Number: FRED083AHDFM2108

Activity Title: Haywood Affordable MIT SF

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
106	Affordable Housing Development Fund - Mitigation
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/19/2023	12/31/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$491,800.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$491,800.00
<b>Total Budget</b>	\$0.00	\$491,800.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$491,800.00
<b>Total Obligated</b>	\$0.00	\$491,800.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$491,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

In Q1 the budget for Single Family Affordable Housing Mitigation was reviewed and reduced based on anticipated costs. The funds will be re-allocated used for other Housing Counseling Assistance activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: FRED083AHDFM2408

Activity Title: Haywood Affordable MIT MF

<b>Activity Type:</b>	<b>Activity Status:</b>
MIT - Residential New Construction	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
106	Affordable Housing Development Fund - Mitigation
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/19/2023	12/31/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod-Income Housing	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$752,200.00
B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$752,200.00
B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$752,200.00
B-21-DF-37-0001	\$0.00	\$752,200.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership housing opportunities to households in Haywood County.

**Location Description:**

Haywood County

**Activity Progress Narrative:**

In Q1 the budget for Multi-Family Affordable Housing Mitigation Funds was reviewed and reduced based on anticipated costs. The funds will be re-allocated used for other Housing Counseling Assistance activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 111 / Homeowner Assistance**

Grantee Activity Number: FRED083HOA2501

Activity Title: Haywood HOA

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
111

**Projected Start Date:**  
01/19/2023

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance

**Projected End Date:**  
12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$330,000.00)	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$330,000.00)	\$770,000.00
<b>Total Budget</b>	(\$330,000.00)	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$330,000.00)	\$770,000.00
<b>Total Obligated</b>	(\$330,000.00)	\$770,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$330,000.00)	\$770,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes within Haywood County.

**Location Description:**

HUD approved MID County Haywood.

**Activity Progress Narrative:**

In Q1 the budget for Urgent Need Homeowner Assistance was reviewed and reduced based on anticipated costs. The funds will be re-allocated used for other Homeownership Assistance activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/35	1/35	100.00
# Owner	0	0	0	0/0	1/35	1/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None



Grantee Activity Number: FRED083HOA4102

Activity Title: UN-HOA Haywood County

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
111	Homeowner Assistance
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2024	09/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$330,000.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$330,000.00	\$330,000.00
<b>Total Budget</b>	\$330,000.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$330,000.00	\$330,000.00
<b>Total Obligated</b>	\$330,000.00	\$330,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$330,000.00	\$330,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County, consistent with the State’s HUD-approved CDBG-DR Tropical Storm Fred Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in Haywood County

Location Description:

Activity Progress Narrative:

Funds were allocated to this activity to provide disaster recovery to Haywood County, by providing downpayment and closing costs to participants purchasing homes, consistent with the State's HUD-approved CDBG-DR Tropical Storm Fred action plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 112 / Housing Counseling Fund**

Grantee Activity Number: FRED083HCF4102

Activity Title: UN-HCF Haywood County

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
112	Housing Counseling Fund
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2024	09/30/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$7,500.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$7,500.00	\$7,500.00
<b>Total Budget</b>	\$7,500.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$7,500.00	\$7,500.00
<b>Total Obligated</b>	\$7,500.00	\$7,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$7,500.00	\$7,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

**Activity Description:**

To provide housing counseling services to program participants in the Homeownership Assistance Program

**Location Description:**

**Activity Progress Narrative:**

In Quarter 1, a new Housing Counseling activity was established to support expanded program needs. Funding for this activity was reallocated from an existing Housing Counseling activity that had surplus funds available in

its budget. This internal budget adjustment ensured efficient use of resources while maintaining alignment with overall program goals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: FRED083HCF9001

Activity Title: Haywood Hsg Counseling

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
112	Housing Counseling Fund
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
05/02/2024	12/31/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Haywood County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$7,500.00)	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$7,500.00)	\$17,500.00
<b>Total Budget</b>	(\$7,500.00)	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$7,500.00)	\$17,500.00
<b>Total Obligated</b>	(\$7,500.00)	\$17,500.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	(\$7,500.00)	\$17,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance ProgramTo provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State’s HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program.

Location Description:

Haywood County

Activity Progress Narrative:

In Q1 the budget for Urgent Need Housing Counseling Funds was reviewed and reduced based on anticipated costs. The funds will be re-allocated used for other Housing Counseling Assistance activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	9	18
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	9	17
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1